Agenda

The Lawrence County Board of Commissioners Lawrence County, Tennessee November 25, 2025 Regular Session 5:00 P.M.

Call to Order: By the Chair, Shane Eaton Roll Call: By County Clerk, Russ Brewer

Invocation: Pledge:

Public Comments:

Bi-Monthly Financial Report, Fiscal Agent Bi-Monthly Financial Report, Director of Schools

Report of the Resolution Committee

Elections:

- 1. Set Committees of the Board of County Commissioners
- 2. Notaries

Resolutions:

1. Resolution No. 2025112501

Resolution Approving Minutes of September 23, 2025 Regular Session of the Lawrence County Board of County Commissioners

Sponsor: Resolution Committee

2. Resolution No. 2025112502

Resolution Approving Minutes of October 20, 2025 Special Session of the Lawrence County Board of County Commissioners

Sponsor: Resolution Committee

3. Resolution No. 2025112503

Resolution Amending the Fiscal Year 2025-2026 Budget

Sponsor: Budget Committee

4. Resolution No. 2025112504

Resolution Approving Amendments to the Lawrence County Board of Education Budget for the Fiscal Year ending June 30, 2026

Sponsor: David Morgan, Lawrence County Board of Education

5. Resolution No. 2025112505

Resolution Authorizing the Issuance, Sale, and Payment of Highway Equipment Interfund Loan Capital Outlay Notes Not to Exceed \$401,277.00

Sponsor: Budget Committee

6. Resolution No. 2025112506

Resolution Approving a Nine Thousand Dollar (\$9,000.00) Contribution Toward the North Brace Road Water Line Extension Project and Authorize Payment from Fund 119 Sponsor: Budget Committee

7. Resolution No. 2025112507

Resolution Approving and Adding Sawyer Lane to the Official Lawrence County Road List Sponsor: Highway Committee

8. Resolution No. 2025112508

Resolution Confirming Appointment of Shelton Barnett to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

9. Resolution No. 2025112509

Resolution Confirming Appointment of Ben Gobble to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

10. Resolution No. 2025112510

Resolution Confirming Reappointment of Terry Beecham to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

11. Resolution No. 2025112511

Resolution Approving the Write-Off of Certain Uncollectable Solid Waste Disposal Fee Accounts from the Books and Records of the Solid Waste Department of Lawrence County Sponsor: Solid Waste Committee and Budget Committee

12. Resolution No. 2025112512

Resolution to Change the Speed Limit on Gibbs Road to 35 Miles per Hour for Its Entire Length

Sponsor: Tammy Wisdom and Shane Eaton

13. Resolution No. 2025112513

Resolution to Change the Speed Limit on North Point Drive to 35 Miles per Hour for Its Entire Length

Sponsor: Highway Committee

14. Resolution No. 2025112514

Resolution Increasing the Local Litigation Tax in Lawrence County by Ten Dollars (\$10.00) Pursuant to Tennessee Code Annotated § 16-15-5006 for the Purpose of Defraying the County's Cost in Funding the Salary and Related Expenses of the General Sessions Court

Sponsor: Budget Committee

15. Resolution No. 2025112515

Resolution to Approve Holidays for Lawrence County Government for 2026 Sponsor: David Morgan, Resolution Committee

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 1 of 13

101 Ge	neral		Year-To-Date			onth-To-Date	
Accour	nt Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,506,921.00	(1,252,077.58)	10.88%	958,910.08	(1,035,445.23)	107.98%
40120	Trustee's Collections - Prior Year	380,000.00	(90,728.73)	23.88%	31,666.67	(32,792.94)	103.56%
40130	Cir Clk/Clk & Master Collections-Pr Yr	84,000.00	(39,634.87)	47.18%	7,000.00	(4,655.73)	66.51%
40140	Interest And Penalty	59,000.00	(11,913.21)	20.19%	4,916.67	(3,927.61)	79.88%
40161	Payments In Lieu Of Taxes - T. V. A.	2,290.00	(2,680.23)	117.04%	190.83	(2,680.23)	1,404.49%
40162	Payments In Lieu Of Taxes-Local	360,000.00	(113,861.68)	31.63%	30,000.00	(26,926.47)	89.75%
40163	Payments In Lieu Of Taxes - Other	11,000.00	(10,627.00)	96.61%	916.67	(10,527.00)	1,148.40%
40220	Hotel/Motel Tax	280,000.00	(84,795.14)	30.28%	23,333.33	(28,009.51)	120.04%
40250	Litigation Tax - General	85,000.00	(26,684.59)	31.39%	7,083.33	(9,361.13)	132.16%
40260	Litigation Tax - Special Purpose	48,000.00	(15,145.20)	31.55%	4,000.00	(5,315.25)	132.88%
40267	Litigation Tax-Victim-Offender Medat	5,700.00	(1,672.43)	29.34%	475.00	(609.39)	128.29%
40268	Litigation Tax - Courtroom Security	50,000.00	(23,421.02)	46.84%	4,166.67	(8,016.14)	192.39%
40270	Business Tax	525,000.00	(29,307.47)	5.58%	43,750.00	(13,052.16)	29.83%
40275	Mixed Drink Tax	150.00	(83.00)	55.33%	12.50	(61.00)	488.00%
40330	Wholesale Beer Tax	200,000.00	(68,085.33)	34.04%	16,666.67	(33,704.92)	202.23%
41110	Marriage Licenses	1,500.00	(361.00)	24.07%	125.00	(156.75)	125.40%
41140	Cable TV Franchise	42,000.00	(9,505.42)	22.63%	3,500.00	0.00	0.00%
41510	Beer Permits	2,500.00	(237.50)	9.50%	208.33	0.00	0.00%
42110	Fines	8,000.00	(2,914.49)	36.43%	666.67	(4.75)	0.71%
42120	Officers Costs	13,500.00	(3,035.71)	22.49%	1,125.00	(895.37)	79.59%
42140	Drug Control Fines	4,000.00	(594.22)	14.86%	333.33	(286.90)	86.07%
42141	Drug Court Fees	0.00	(332.50)	0.00%	0.00	0.00	0.00%
42150	Jail Fees	1,000.00	(3,801.90)	380.19%	83.33	(1.90)	2.28%
42190	Data Entry Fee - Circuit Court	2,000.00	(513.00)	25.65%	166.67	(139.00)	83.40%
42220	Officers Costs	500.00	(356.16)	71.23%	41.67	(356.16)	854.78%
42280	DUI Treatment Fines	1,000.00	(332.50)	33.25%	83.33	(142.50)	171.00%
42310	Fines	13,500.00	(3,032.87)	22.47%	1,125.00	(518.70)	46.11%
42311	Fines For Littering (General Sess	400.00	0.00	0.00%	33.33	0.00	0.00%
42320	Officers Costs	30,000.00	(5,932.55)	19.78%	2,500.00	(1,614.33)	64.57%
42330	Games And Fish Fines	750.00	(56.25)	7.50%	62.50	(11.25)	18.00%
42340	Drug Control Fines	5,000.00	(1,022.20)	20.44%	416.67	(371.45)	89.15%
42341	Drug Court Fee	0.00	(1,064.00)	0.00%	0.00	(81.70)	0.00%
42380	DUI Treatment Fines	5,500.00	(912.65)	16.59%	458.33	(190.00)	41.45%
42390	Data Entry Fee - General Sessions	11,000.00	(3,963.50)	36.03%	916.67	(1,558.50)	170.02%
42410	Fines	2,600.00	(237.50)	9.13%	216.67	(190.00)	87.69%
42420	Officers Costs	500.00	(285.00)	57.00%	41.67	(47.50)	114.00%
42490	Data Entry Fee - Juvenile Court	4,500.00	(855.00)	19.00%	375.00	(268.00)	71.47%
42520	Officers Costs	1,200.00	(909.62)	75.80%	100.00	(220.87)	220.87%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 2 of 13

101	General			Year-To-Date		Month-To-Date			
Acc	count	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
42530		Data Entry Fee - Chancery Court	4,000.00	(948.00)	23.70%	333.33	(260.00)	78.00%	
43120		Patient Charges	2,315,000.00	(580,423.98)	25.07%	192,916.67	(188,060.07)	97.48%	
43194		Service Charges	1,800.00	(345.00)	19.17%	150.00	(20.00)	13.33%	
43350		Copy Fees	9,000.00	(3,469.55)	38.55%	750.00	(1,006.55)	134.21%	
43360		Library Fees	2,000.00	(1,087.40)	54.37%	166.67	(151.70)	91.02%	
43365		Archives And Records Management	14,000.00	(5,353.78)	38.24%	1,166.67	(1,834.50)	157.24%	
43366		Greenbelt Late Fee	100.00	0.00	0.00%	8.33	0.00	0.00%	
43370		Telephone Commissions	85,000.00	(21,122.89)	24.85%	7,083.33	(1,120.00)	15.81%	
43383		Additional Fees - Titling and	25,000.00	(9,960.00)	39.84%	2,083.33	(3,189.00)	153.07%	
43392		Data Processing Fee -Register	14,000.00	(3,740.00)	26.71%	1,166.67	(1,202.00)	103.03%	
43394		Data Processing Fee - Sheriff	1,400.00	(312.55)	22.33%	116.67	(95.95)	82.24%	
43395		Sexual Offender Registration Fee-	8,000.00	(1,050.00)	13.13%	666.67	(150.00)	22.50%	
43396		Data Processing Fee - County Clerk	2,500.00	(525.00)	21.00%	208.33	(141.00)	67.68%	
44110		Investment Income	850,000.00	(374,095.40)	44.01%	70,833.33	(84,736.81)	119.63%	
44131		Commissary Sales	80,000.00	(18,572.65)	23.22%	6,666.67	(5,815.72)	87.24%	
44170		Miscellaneous Refunds	0.00	(1,025.59)	0.00%	0.00	(1,025.59)	0.00%	
44180		Expenditure Credits	500.00	0.00	0.00%	41.67	0.00	0.00%	
44530		Sale Of Equipment	0.00	(41,212.92)	0.00%	0.00	(16.00)	0.00%	
44990		Other Local Revenues	0.00	(2,420.00)	0.00%	0.00	(500.00)	0.00%	
45110		County Clerk	95,000.00	(31,141.08)	32.78%	7,916.67	(31,141.08)	393.36%	
45190		Trustee	525,000.00	(59,558.83)	11.34%	43,750.00	0.00	0.00%	
45510		County Clerk	0.00	0.00	0.00%	0.00	0.00	0.00%	
45520		Circuit Court Clerk	107,000.00	(29,290.79)	27.37%	8,916.67	(9,336.83)	104.71%	
45540		General Sessions Court Clerk	170,000.00	(58,880.99)	34.64%	14,166.67	(19,909.88)	140.54%	
45550		Clerk And Master	125,000.00	(33,330.64)	26.66%	10,416.67	(9,356.45)	89.82%	
45560		Juvenile Court Clerk	48,000.00	(7,454.89)	15.53%	4,000.00	(2,620.38)	65.51%	
45580		Register	215,000.00	(61,587.56)	28.65%	17,916.67	(21,760.74)	121.46%	
45590		Sheriff	20,000.00	(8,362.00)	41.81%	1,666.67	(2,772.00)	166.32%	
45610		Trustee	0.00	0.00	0.00%	0.00	0.00	0.00%	
45620		Other Officials	0.00	0.00	0.00%	0.00	0.00	0.00%	
46110		Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%	
46210		Law Enforcement Training Programs	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%	
46240		School Resource Officer Grants	1,050,000.00	(1,050,000.00)	100.00%	87,500.00	(1,050,000.00)	1,200.00%	
46290		Other Public Safety Grants	355,156.00	(106,369.06)	29.95%	29,596.33	(101,360.66)	342.48%	
46310		Health Department Programs	978,612.00	(141,358.70)	14.44%	81,551.00	(39,540.94)	48.49%	
46390		Other Health And Welfare Grants	205,945.00	(34,422.01)	16.71%	17,162.08	(17,856.52)	104.05%	
46430		Litter Program	58,400.00	(43,574.87)	74.61%	4,866.67	(43,574.87)	895.37%	
46830		Beer Tax	18,000.00	(9,212.27)	51.18%	1,500.00	(9,212.27)	614.15%	
46835		Vehicle Certificate of Title Fees	16,000.00	(4,065.95)	25.41%	1,333.33	(1,211.70)	90.88%	

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 3 of 13

101	General			Year-To-Date			onth-To-Date	
Ac	count	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46840		Alcoholic Beverage Tax	125,000.00	(31,919.60)	25.54%	10,416.67	0.00	0.00%
46845		Opioid Settlement Funds - TN	165,000.00	0.00	0.00%	13,750.00	0.00	0.00%
46851		State Revenue Sharing -T.V.A.	1,024,000.00	0.00	0.00%	85,333.33	0.00	0.00%
46852		State Revenue Sharing -	75,000.00	(18,293.03)	24.39%	6,250.00	(6,126.26)	98.02%
46855		State Shared Sports Gaming Privilege	60,000.00	(14,775.33)	24.63%	5,000.00	0.00	0.00%
46915		Contracted Prisoner Board	700,000.00	(156,989.00)	22.43%	58,333.33	(156,989.00)	269.12%
46960		Registrar's Salary Supplement	15,164.00	(3,791.00)	25.00%	1,263.67	(3,791.00)	300.00%
46980		Other State Grants	544,693.00	(84,609.62)	15.53%	45,391.08	(45,564.62)	100.38%
46990		Other State Revenues	1,500.00	(3,109.35)	207.29%	125.00	0.00	0.00%
47180		Community Development	116,992.00	0.00	0.00%	9,749.33	0.00	0.00%
47250		Law Enforcement Grants	140,888.00	(7,469.70)	5.30%	11,740.67	0.00	0.00%
47590		Other Federal Through State	260,464.00	(31,635.51)	12.15%	21,705.33	(18,856.67)	86.88%
47990		Other Direct Federal Revenue	321,330.00	(81,243.15)	25.28%	26,777.50	(43,205.45)	161.35%
48130		Contributions	239,034.00	(21,693.00)	9.08%	19,919.50	(11,750.00)	58.99%
48610		Donations	7,000.00	(4,727.97)	67.54%	583.33	(1,717.57)	294.44%
48990		Other	2,500.00	(485.00)	19.40%	208.33	(105.00)	50.40%
48991		Opioid Settlement Funds - Past	118,000.00	(58,813.24)	49.84%	9,833.33	0.00	0.00%
		Total Revenues	25,112,989.00	(5,074,801.87)	20.21%	2,092,749.08	(3,159,225.12)	150.96%
Expend	litures							
51100		County Commission	(162,887.00)	75,351.71	46.26%	(13,573.92)	15,734.52	115.92%
51220		Beer Board	(1,376.00)	321.80	23.39%	(114.67)	0.00	0.00%
51300		County Mayor/Executive	(303,223.00)	107,600.46	35.49%	(25,268.58)	32,839.76	129.96%
51400		County Attorney	(57,128.00)	19,808.80	34.67%	(4,760.67)	6,585.61	138.33%
51500		Election Commission	(341,732.00)	99,011.40	28.97%	(28,477.67)	26,664.04	93.63%
51600		Register Of Deeds	(363,278.00)	124,452.51	34.26%	(30,273.17)	36,048.78	119.08%
51800		County Buildings	(826,720.00)	334,389.01	40.45%	(68,893.33)	95,265.81	138.28%
51910		Preservation Of Records	(80,659.00)	28,040.12	34.76%	(6,721.58)	8,643.06	128.59%
52100		Accounting And Budgeting	(492,013.00)	170,048.20	34.56%	(41,001.08)	41,165.44	100.40%
52200		Purchasing	(83,353.00)	33,559.62	40.26%	(6,946.08)	8,251.37	118.79%
52300		Property Assessor's Office	(504,671.00)	176,608.73	34.99%	(42,055.92)	47,035.49	111.84%
52400		County Trustee's Office	(92,454.00)	79,489.53	85.98%	(7,704.50)	21,392.07	277.66%
52500		County Clerk's Office	(205,281.00)	153,604.60	74.83%	(17,106.75)	25,355.29	148.22%
52600		Data Processing	(449,796.00)	151,958.97	33.78%	(37,483.00)	44,614.66	119.03%
53100		Circuit Court	(878,510.00)	308,060.90	35.07%	(73,209.17)	80,150.45	109.48%
53300		General Sessions Court	(470,977.00)	156,979.08	33.33%	(39,248.08)	50,259.88	128.06%
53400		Chancery Court	(488,715.00)	172,115.53	35.22%	(40,726.25)	50,401.56	123.76%
53500		Juvenile Court	(421,349.00)	123,567.82	29.33%	(35,112.42)	39,950.39	113.78%
53900		Other Administration Of Justice	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 4 of 13

101	General			Year-To-Date			onth-To-Date	
Ac	count	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53910		Probation Services	(175,213.00)	0.00	0.00%	(14,601.08)	0.00	0.00%
53920		Courtroom Security	(199,585.00)	66,552.66	33.35%	(16,632.08)	23,138.57	139.12%
53930		Victim Assistance Programs	(5,700.00)	0.00	0.00%	(475.00)	0.00	0.00%
54110		Sheriff's Department	(5,468,450.00)	1,983,459.78	36.27%	(455,704.17)	486,688.64	106.80%
54150		Drug Enforcement	0.00	10,462.54	0.00%	0.00	3,196.82	0.00%
54210		Jail	(4,104,989.00)	1,221,160.29	29.75%	(342,082.42)	315,569.71	92.25%
54220		Workhouse	(58,400.00)	7,770.47	13.31%	(4,866.67)	1,558.48	32.02%
54310		Fire Prevention And Control	(2,000.00)	0.00	0.00%	(166.67)	0.00	0.00%
54410		Civil Defense	(52,510.00)	22,560.43	42.96%	(4,375.83)	999.35	22.84%
54420		Rescue Squad	(412,500.00)	103,125.00	25.00%	(34,375.00)	0.00	0.00%
54490		Other Emergency Management	(349,422.00)	174,711.00	50.00%	(29,118.50)	87,355.50	300.00%
54610		County Coroner/Medical Examiner	(186,869.00)	85,922.39	45.98%	(15,572.42)	2,863.71	18.39%
55110		Local Health Center	(179,850.00)	55,875.78	31.07%	(14,987.50)	30,080.62	200.70%
55120		Rabies And Animal Control	(335,659.00)	140,212.89	41.77%	(27,971.58)	47,893.79	171.22%
55130		Ambulance/Emergency Medical	(4,153,969.00)	1,557,396.10	37.49%	(346,164.08)	384,968.85	111.21%
55170		Alcohol And Drug Programs	(264,366.00)	75,172.79	28.44%	(22,030.50)	22,849.77	103.72%
55190		Other Local Health Services	(125,000.00)	21,853.07	17.48%	(10,416.67)	7,345.86	70.52%
55390		Appropriation To State	(978,612.00)	178,968.18	18.29%	(81,551.00)	56,574.47	69.37%
55900		Other Public Health And Welfare	(549,817.00)	461,797.73	83.99%	(45,818.08)	0.00	0.00%
56300		Senior Citizens Assistance	(57,000.00)	57,000.00	100.00%	(4,750.00)	0.00	0.00%
56500		Libraries	(530,331.00)	179,691.14	33.88%	(44,194.25)	59,783.46	135.27%
56900		Other Social, Cultural And Recreational	(85,000.00)	69,067.52	81.26%	(7,083.33)	96.99	1.37%
57100		Agricultural Extension Service	(193,411.00)	43,482.97	22.48%	(16,117.58)	39,310.35	243.90%
57500		Soil Conservation	(91,654.00)	30,173.77	32.92%	(7,637.83)	11,127.40	145.69%
58110		Tourism	(20,500.00)	16,500.00	80.49%	(1,708.33)	0.00	0.00%
58120		Industrial Development	(429,147.00)	381,435.00	88.88%	(35,762.25)	321,000.00	897.59%
58190		Other Economic And Community	(53,000.00)	29,616.25	55.88%	(4,416.67)	0.00	0.00%
58220		Airport	(69,000.00)	69,000.00	100.00%	(5,750.00)	0.00	0.00%
58300		Veteran's Services	(152,603.00)	49,590.36	32.50%	(12,716.92)	14,527.79	114.24%
58400		Other Charges	(1,491,127.00)	925,026.33	62.04%	(124,260.58)	125,575.42	101.06%
58900		Miscellaneous	(110,000.00)	15,167.00	13.79%	(9,166.67)	11,699.00	127.63%
91110		General Administration Projects	(23,000.00)	10,980.00	47.74%	(1,916.67)	4,245.00	221.48%
91300		Education Capital Projects	(800,000.00)	0.00	0.00%	(66,666.67)	0.00	0.00%
		Total Expenditures	(27,937,806.00)	10,358,700.23	37.08%	(2,328,150.50)	2,688,807.73	115.49%
Total	101	General	(2,824,817.00)	5,283,898.36	187.05%	(235,401.42)	(470,417.39)	-199.84%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 5 of 13

112 Courth	ouse & Jail Maintenance	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	20,000.00	(9,110.53)	45.55%	1,666.67	(3,305.71)	198.34%
42191	Courtroom Security Fee	300.00	(74.10)	24.70%	25.00	(11.40)	45.60%
	Total Revenues	20,300.00	(9,184.63)	45.24%	1,691.67	(3,317.11)	196.09%
Expenditures							
58400	Other Charges	(45,253.00)	34,995.80	77.33%	(3,771.08)	33.06	0.88%
	Total Expenditures	(45,253.00)	34,995.80	77.33%	(3,771.08)	33.06	0.88%
Total 112	Courthouse & Jail Maintenance	(24,953.00)	25,811.17	103.44%	(2,079.42)	(3,284.05)	-157.93%

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Lawrence County Finance
Summary Financial Statement
October 2025

User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 6 of 13

116 So	olid Waste/Sanitation		Year-To-Date			onth-To-Date	
Accou	ınt Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	393,078.00	(42,771.20)	10.88%	32,756.50	(35,371.22)	107.98%
40120	Trustee's Collections - Prior Year	13,000.00	(3,098.95)	23.84%	1,083.33	(1,120.23)	103.41%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,500.00	(1,353.95)	54.16%	208.33	(159.04)	76.34%
40140	Interest And Penalty	2,000.00	(407.01)	20.35%	166.67	(134.13)	80.48%
43106	Commercial And Industrl Waste Coll	925,000.00	(218,366.61)	23.61%	77,083.33	(75,498.75)	97.94%
43107	Residential Waste Collection Charge	1,150,000.00	(26,438.19)	2.30%	95,833.33	(8,736.04)	9.12%
43110	Tipping Fees	500.00	(677.47)	135.49%	41.67	(65.00)	156.00%
43114	Solid Waste Disposal Fee	100,000.00	(57,000.88)	57.00%	8,333.33	(15,632.88)	187.59%
43116	Waste Tire Disposal	50,000.00	(19,665.58)	39.33%	4,166.67	(1,814.92)	43.56%
44110	Investment Income	360.00	(10,630.62)	2,952.95%	30.00	(2,240.89)	7,469.63%
44145	Sale Of Recycled Materials	150,000.00	(74,568.10)	49.71%	12,500.00	(50,955.00)	407.64%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	114,646.00	0.00	0.00%	9,553.83	0.00	0.00%
48130	Contributions	30,565.00	0.00	0.00%	2,547.08	0.00	0.00%
	Total Revenues	2,931,649.00	(454,978.56)	15.52%	244,304.08	(191,728.10)	78.48%
Expenditu	res						
55754	Landfill Operation And Maintenance	(3,162,075.00)	1,176,493.63	37.21%	(263,506.25)	256,905.24	97.49%
58120	Industrial Development	(915.00)	0.00	0.00%	(76.25)	0.00	0.00%
	Total Expenditures	(3,162,990.00)	1,176,493.63	37.20%	(263,582.50)	256,905.24	97.47%
Total 1	16 Solid Waste/Sanitation	(231,341.00)	721,515.07	311.88%	(19,278.42)	65,177.14	338.08%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 7 of 13

119 Indust	rial/Economic Development	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
91110	General Administration Projects	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
91170	Public Utility Projects	0.00	209.84	0.00%	0.00	0.00	0.00%
	Total Expenditures	(50,000.00)	209.84	0.42%	(4,166.67)	0.00	0.00%
Total 119	Industrial/Economic Development	(50,000.00)	209.84	0.42%	(4,166.67)	0.00	0.00%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 8 of 13

122 Drug C	ontrol	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	5,000.00	(1,127.66)	22.55%	416.67	(408.59)	98.06%
42340	Drug Control Fines	5,000.00	(1,491.02)	29.82%	416.67	(693.50)	166.44%
42865	Drug Task Force Forfeitures And	6,000.00	(1,063.00)	17.72%	500.00	0.00	0.00%
	Total Revenues	16,000.00	(3,681.68)	23.01%	1,333.33	(1,102.09)	82.66%
Expenditures							
54150	Drug Enforcement	(33,200.00)	5,934.99	17.88%	(2,766.67)	1,478.69	53.45%
	Total Expenditures	(33,200.00)	5,934.99	17.88%	(2,766.67)	1,478.69	53.45%
Total 122	Drug Control	(17,200.00)	2,253.31	13.10%	(1,433.33)	376.60	26.27%

Lawrence County Finance Summary Financial Statement October 2025 User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 9 of 13

131	Highway/Public Work	S		Year-To-Date			onth-To-Date	
Acco	unt	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues	5							
40110	Current Pr	operty Tax	1,941,012.00	(211,203.74)	10.88%	161,751.00	(174,661.57)	107.98%
40120	Trustee's (Collections - Prior Year	64,000.00	(15,303.88)	23.91%	5,333.33	(5,531.54)	103.72%
40130	Cir Clk/Clk	& Master Collections-Pr Yr	12,000.00	(6,685.69)	55.71%	1,000.00	(785.33)	78.53%
40140	Interest A	nd Penalty	9,000.00	(2,010.29)	22.34%	750.00	(662.62)	88.35%
40280	Mineral Se	verance Tax	51,000.00	(16,152.44)	31.67%	4,250.00	(16,152.44)	380.06%
44145	Sale Of Re	cycled Materials	0.00	(1,819.20)	0.00%	0.00	(1,819.20)	0.00%
46420	State Aid F	Program	620,000.00	0.00	0.00%	51,666.67	0.00	0.00%
46920	Gasoline A	and Motor Fuel Tax	2,900,000.00	(777,606.20)	26.81%	241,666.67	(265,014.92)	109.66%
46925	Hybrid/Ele	ctric Vehicle Registration	24,000.00	(11,319.40)	47.16%	2,000.00	(3,890.81)	194.54%
46930	Petroleum	Special Tax	26,821.00	(7,314.77)	27.27%	2,235.08	(2,438.25)	109.09%
48130	Contribution	ons	0.00	(1,116.00)	0.00%	0.00	0.00	0.00%
	Total	Revenues	5,647,833.00	(1,050,531.61)	18.60%	470,652.75	(470,956.68)	100.06%
Expenditu	ures							
58120	Industrial	Development	(4,558.00)	0.00	0.00%	(379.83)	0.00	0.00%
61000	Administra	ition	(355,622.00)	135,581.51	38.13%	(29,635.17)	31,699.64	106.97%
62000	Highway A	and Bridge Maintenance	(4,181,166.00)	1,328,060.67	31.76%	(348,430.50)	296,813.74	85.19%
63100	Operation	And Maintenance Of	(883,119.00)	390,398.31	44.21%	(73,593.25)	91,454.95	124.27%
65000	Other Cha	rges	(165,901.00)	125,194.85	75.46%	(13,825.08)	6,556.98	47.43%
68000	Capital Ou	tlay	(1,220,000.00)	729,275.00	59.78%	(101,666.67)	79,275.00	77.98%
	Total	Expenditures	(6,810,366.00)	2,708,510.34	39.77%	(567,530.50)	505,800.31	89.12%
Total 1	131 Highway/P	ublic Works	(1,162,533.00)	1,657,978.73	142.62%	(96,877.75)	34,843.63	35.97%

Lawrence County Finance Summary Financial Statement October 2025 User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 10 of 13

151 Gen	neral Debt Service		Year-To-Date			onth-To-Date	
Account	t Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,380,343.00	(150,196.31)	10.88%	115,028.58	(124,209.59)	107.98%
40120	Trustee's Collections - Prior Year	45,500.00	(10,883.36)	23.92%	3,791.67	(3,933.77)	103.75%
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	(4,754.49)	47.54%	833.33	(558.49)	67.02%
40140	Interest And Penalty	7,000.00	(1,429.32)	20.42%	583.33	(471.15)	80.77%
40210	Local Option Sales Tax	2,200,000.00	(611,544.42)	27.80%	183,333.33	(213,040.93)	116.20%
40240	Wheel Tax	1,065,900.00	(285,417.75)	26.78%	88,825.00	(99,307.75)	111.80%
40266	Litigation Tax-Jail, Wrkhse,	82,000.00	(26,173.48)	31.92%	6,833.33	(8,816.87)	129.03%
40320	Bank Excise Tax	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
44110	Investment Income	365,000.00	(196,433.03)	53.82%	30,416.67	(39,433.50)	129.64%
44120	Lease/Rentals/PPP	0.00	0.00	0.00%	0.00	0.00	0.00%
48130	Contributions	1,661,107.00	0.00	0.00%	138,425.58	0.00	0.00%
	Total Revenues	6,916,850.00	(1,286,832.16)	18.60%	576,404.17	(489,772.05)	84.97%
Expenditures	s						
82110	General Government Debt Service	(2,775,000.00)	1,613,000.00	58.13%	(231,250.00)	1,143,000.00	494.27%
82120	Highways & Streets Debt Service	(390,550.00)	88,000.00	22.53%	(32,545.83)	88,000.00	270.39%
82130	Education	(1,644,362.00)	713,912.00	43.42%	(137,030.17)	144,000.00	105.09%
82210	General Government	(901,425.00)	464,549.48	51.54%	(75,118.75)	67,983.01	90.50%
82220	Highways & Streets	(296,430.00)	148,654.54	50.15%	(24,702.50)	2,820.13	11.42%
82230	Education	(904,135.00)	468,843.00	51.86%	(75,344.58)	3,290.62	4.37%
82310	General Government	(91,412.00)	19,307.43	21.12%	(7,617.67)	6,764.32	88.80%
	Total Expenditures	(7,003,314.00)	3,516,266.45	50.21%	(583,609.50)	1,455,858.08	249.46%
Total 151	1 General Debt Service	(86,464.00)	2,229,434.29	2,578.45%	(7,205.33)	966,086.03	13,407.

Lawrence County Finance Summary Financial Statement October 2025 User: Date/Time: Brandi Williams 11/17/2025 9:34 AM Page 11 of 13

171 Genera	l Capital Projects		Year-To-Date			nth-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
46170	Solid Waste Grants	187,920.00	0.00	0.00%	15,660.00	0.00	0.00%
46980	Other State Grants	2,584,395.00	0.00	0.00%	215,366.25	0.00	0.00%
47590	Other Federal Through State	4,038,324.00	0.00	0.00%	336,527.00	0.00	0.00%
	Total Revenues	6,810,639.00	0.00	0.00%	567,553.25	0.00	0.00%
Expenditures							
91110	General Administration Projects	(1,000,000.00)	0.00	0.00%	(83,333.33)	0.00	0.00%
91140	Public Health And Welfare Projects	(8,888,975.00)	6,444,236.92	72.50%	(740,747.92)	13,647.08	1.84%
91150	Social, Cultural And Recreation	(60,000.00)	0.00	0.00%	(5,000.00)	0.00	0.00%
	Total Expenditures	(9,948,975.00)	6,444,236.92	64.77%	(829,081.25)	13,647.08	1.65%
Total 171	General Capital Projects	(3,138,336.00)	6,444,236.92	205.34%	(261,528.00)	13,647.08	5.22%

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 12 of 13

176 Highway Capital Projects		Year-To-Date			Month-To-Date			
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Expenditures								
91200	Highway & Street Capital Projects	(4,743,566.00)	1,389,957.45	29.30%	(395,297.17)	203,186.71	51.40%	
	Total Expenditures	(4,743,566.00)	1,389,957.45	29.30%	(395,297.17)	203,186.71	51.40%	
Total 176	Highway Capital Projects	(4,743,566.00)	1,389,957.45	29.30%	(395,297.17)	203,186.71	51.40%	

Lawrence County Finance Summary Financial Statement October 2025

User: Date/Time:

Brandi Williams 11/17/2025 9:34 AM Page 13 of 13

363 Judicia	l District Drug Fund		Year-To-Date		Month-To-Date				
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg		
Revenues									
42810	Fines	0.00	(3,040.97)	0.00%	0.00	(184.50)	0.00%		
46980	Other State Grants	0.00	(7,720.25)	0.00%	0.00	0.00	0.00%		
	Total Revenues	0.00	(10,761.22)	100.00%	0.00	(184.50)	0.00%		
Expenditures									
54150	Drug Enforcement	0.00	30,225.83	0.00%	0.00	8,735.27	0.00%		
	Total Expenditures	0.00	30,225.83	100.00%	0.00	8,735.27	0.00%		
Total 363	Judicial District Drug Fund	0.00	19,464.61	100.00%	0.00	8,550.77	0.00%		

Page:1

8:42 AM

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	2025-26		September 2025-26	Encumbered	2025-26
Acct	Original Budget	Revised Budget	Monthly Activity	Amount	FYTD Activity
R Revenue					
CURRENT PROPERTY TAX	4,997,127.00	4,997,127.00	97,704.95	0.00	97,884.96
TRUSTEE'S COLLECTIONS - PRIOR	195,000.00	195,000.00	7,803.54	0.00	42,878.80
CIR CLK/CLK & MASTER COLLECTIO	45,000.00	45,000.00	2,264.32	0.00	15,805.27
INTEREST AND PENALTY	35,000.00	35,000.00	804.64	0.00	3,608.46
LOCAL OPTION SALES TAX	8,635,747.00	8,635,747.00	908,564.60	0.00	1,796,671.13
MIXED DRINK TAX	25,000.00	25,000.00	0.00	0.00	0.00
MARRIAGE LICENSES	1,000.00	1,000.00	114.00	0.00	332.50
TUITION - REGULAR DAY STUDENTS	0.00	0.00	0.00	0.00	7,100.00
RECEIPTS FROM INDIVIDUAL SCHOO	70,000.00	70,000.00	10,254.94	0.00	10,298.65
OTHER CHARGES FOR SERVICES	0.00	0.00	5,147.53	0.00	12,193.91
SALE OF MATERIALS AND SUPPLIES	2,500.00	2,500.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00
SALE OF EQUIPMENT	5,000.00	5,000.00	8,406.00	0.00	28,111.00
DAMAGES RECOVERED FROM INDIVID	0.00	0.00	142.00	0.00	5,422.60
CONTRIBUTIONS & GIFTS	0.00	0.00	8,728.75	0.00	8,798.75
OTHER LOCAL REVENUES	0.00	0.00	35,873.25	0.00	129,903.25
TN INVESTMENT IN STUDENT ACHIE	57,846,965.00	57,846,965.00	5,764,770.15	0.00	11,529,540.29
DRIVER EDUCATION	16,000.00	16,000.00	0.00	0.00	0.00
OTHER STATE EDUCATION FUNDS	429,748.00	429,748.00	13,303.13	0.00	1,201,771.13
CAREER LADDER PROGRAM	60,000.00	60,000.00	0.00	0.00	0.00
OTHER STATE GRANTS	0.00	0.00	0.00	0.00	11,700.00
INSURANCE RECOVERY	0.00	0.00	3,722.12	0.00	3,722.12
Revenue	72,364,087.00	72,364,087.00	6,867,603.92	0.00	14,905,742.82
E Expense					
REGULAR INSTRUCTION PROGRAM	37,194,650.00	37,194,650.00	3,509,664.18	1,858,829.36	4,874,429.28
	37,194,650.00 580,450.00	37,194,650.00 580,450.00	3,509,664.18 70,421.21	1,858,829.36	
ALTERNATIVE INSTRUCTION PROGRA					87,574.48
ALTERNATIVE INSTRUCTION PROGRA	580,450.00	580,450.00	70,421.21	0.00	87,574.48 743,263.48
ALTERNATIVE INSTRUCTION PROGRA SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM	580,450.00 5,808,200.00	580,450.00 5,808,200.00	70,421.21 514,608.39	0.00 4,163.95	87,574.48 743,263.48 506,744.59
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM	580,450.00 5,808,200.00 3,275,150.00	580,450.00 5,808,200.00 3,275,150.00	70,421.21 514,608.39 349,472.93	0.00 4,163.95 10,997.77	87,574.48 743,263.48 506,744.59 549.60
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES	580,450.00 5,808,200.00 3,275,150.00 150,780.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00	70,421.21 514,608.39 349,472.93 549.60	0.00 4,163.95 10,997.77 0.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06
ALTERNATIVE INSTRUCTION PROGRA SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66	0.00 4,163.95 10,997.77 0.00 3,100.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRA	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 235,700.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT MAINTENANCE OF PLANT	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION DOFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL DOPERATION OF PLANT MAINTENANCE OF PLANT TRANSPORTATION	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 4,528,525.00 430,100.00 4,883,700.00 4,883,700.00 235,700.00 5,085,200.00 1,439,500.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION DIFFICE OF THE SUPERINTENDENT DIFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL DIPERATION OF PLANT MAINTENANCE OF PLANT TRANSPORTATION CENTRAL AND OTHER	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 3,930,300.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 4,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 3,930,300.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68 279,638.21	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97 83,134.78	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37 105,071.70
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT MAINTENANCE OF PLANT TRANSPORTATION CENTRAL AND OTHER COMMUNITY SERVICES	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 4,883,700.00 235,700.00 5,085,200.00 1,439,500.00 35,000.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 35,000.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68 279,638.21 32,051.70	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97 83,134.78 0.00	87,574.48 743,263.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37 105,071.70 27,327.97
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT MAINTENANCE OF PLANT TRANSPORTATION CENTRAL AND OTHER COMMUNITY SERVICES EARLY CHILDHOOD EDUCATION	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 235,700.00 5,085,200.00 1,439,500.00 35,000.00 89,150.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 3,930,300.00 89,150.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68 279,638.21 32,051.70 6,960.27	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97 83,134.78 0.00 287.03	87,574.48 743,263.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37 105,071.70 27,327.97 164,251.06
ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT TRANSPORTATION CENTRAL AND OTHER COMMUNITY SERVICES EARLY CHILDHOOD EDUCATION REGULAR CAPITAL OUTLAY	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 3,930,300.00 89,150.00 77,450.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 4,883,700.00 4,883,700.00 235,700.00 5,085,200.00 1,439,500.00 35,000.00 89,150.00 77,450.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68 279,638.21 32,051.70 6,960.27 124,883.80	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97 83,134.78 0.00 287.03 62.99	87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37 105,071.70 27,327.97 164,251.06 205,632.92
REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM STUDENT BODY EDUCATIONAL PRGRM HEALTH SERVICES OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM VOCATIONAL EDUCATION PROGRAM TECHNOLOGY BOARD OF EDUCATION OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL FISCAL SERVICES HUMAN SERVICES/PERSONNEL OPERATION OF PLANT TRANSPORTATION CENTRAL AND OTHER COMMUNITY SERVICES EARLY CHILDHOOD EDUCATION REGULAR CAPITAL OUTLAY PRINCIPAL ON DEBT EDUCATION INTEREST ON DEBT EDUCATION	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,336,650.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 1,528,525.00 430,100.00 4,883,700.00 434,500.00 235,700.00 5,085,200.00 1,439,500.00 3,930,300.00 35,000.00 89,150.00 77,450.00 0.00	580,450.00 5,808,200.00 3,275,150.00 150,780.00 849,730.00 2,808,990.00 34,000.00 995,890.00 115,800.00 743,580.00 4,883,700.00 4384,500.00 235,700.00 5,085,200.00 1,439,500.00 35,000.00 89,150.00 77,450.00 0.00	70,421.21 514,608.39 349,472.93 549.60 72,697.66 230,227.33 275,168.80 1,715.00 109,204.29 5,481.29 39,348.77 61,900.78 37,269.24 424,340.47 69,902.36 15,825.13 405,689.30 245,337.68 279,638.21 32,051.70 6,960.27 124,883.80 201,813.82	0.00 4,163.95 10,997.77 0.00 3,100.00 255,636.00 55,928.59 0.00 4,837.28 542.21 10,821.46 93,450.00 41,529.25 17,100.00 14,652.52 17,871.00 51,132.51 208,194.97 83,134.78 0.00 287.03 62.99 160,793.01	4,874,429.28 87,574.48 743,263.48 506,744.59 549.60 101,889.06 307,529.82 432,343.25 1,710.00 174,828.16 14,374.53 224,587.88 794,405.93 86,870.90 803,682.81 114,243.93 41,091.56 1,534,347.63 554,550.02 515,237.37 105,071.70 27,327.97 164,251.06 205,632.92 0.00

3frbud12.p 76-4	Lawrence County SD, TN	11/12/25	Page:2
05.25.10.00.00	141 GENERAL PURPOSE SUMMARY FINANCIAL STMT (Date: 9/2025)		8:42 AM

	2025-26	2025-26	September 2025-26	Encumbered	2025-26
Acct	Original Budget	Revised Budget	Monthly Activity	Amount	FYTD Activity
Grand Revenue Totals	72,364,087.00	72,364,087.00	6,867,603.92	0.00	14,905,742.82
Grand Expense Totals	74,724,104.00	74,724,104.00	7,084,172.21	2,893,064.68	12,416,537.93
Grand Totals	2,360,017.00	2,360,017.00	216,568.29	2,893,064.68	2,489,204.89
	Loss	Loss	Loss	Loss	Profit

Number of Accounts: 2356

***************** End of report ***************

REPORT OF THE RESOLUTION COMMITTEE

TO THE LAWRENCE COUNTY BOARD OF COMMISSIONERS LAWRENCE COUNTY, TENNESSEE

November 25, 2025 Regular Session 5:00 P.M.

We, the resolution committee, respectfully report that as such committee, in accordance with resolution of the Board of County Commissioners which created and prescribed the functions of the committee, met, received, examined, and hereby report to the Board of County Commissioners for its consideration at this term without suspension of the rules, certain resolutions hereto attached, filed in the office of the county executive when the committee met before the term, of the following subjects, to-wit:

Elections:

- 1. Set Committees of the Board of County Commissioners
- 2. Notaries

Resolutions:

1. Resolution No. 2025112501

Resolution Approving Minutes of September 23, 2025 Regular Session of the Lawrence County Board of County Commissioners
Sponsor: Resolution Committee

2. Resolution No. 2025112502

Resolution Approving Minutes of October 20, 2025 Special Session of the Lawrence County Board of County Commissioners

Sponsor: Resolution Committee

3. Resolution No. 2025112503

Resolution Amending the Fiscal Year 2025-2026 Budget

Sponsor: Budget Committee

4. Resolution No. 2025112504

Resolution Approving Amendments to the Lawrence County Board of Education Budget for the Fiscal Year ending June 30, 2026

Sponsor: David Morgan, Lawrence County Board of Education

5. Resolution No. 2025112505

Resolution Authorizing the Issuance, Sale, and Payment of Highway Equipment Interfund Loan Capital Outlay Notes Not to Exceed \$401,277.00

Sponsor: Budget Committee

6. Resolution No. 2025112506

Resolution Approving a Nine Thousand Dollar (\$9,000.00) Contribution Toward the North Brace Road Water Line Extension Project and Authorize Payment from Fund 119 Sponsor: Budget Committee

7. Resolution No. 2025112507

Resolution Approving and Adding Sawyer Lane to the Official Lawrence County Road List Sponsor: Highway Committee

8. Resolution No. 2025112508

Resolution Confirming Appointment of Shelton Barnett to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

9. Resolution No. 2025112509

Resolution Confirming Appointment of Ben Gobble to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

10. Resolution No. 2025112510

Resolution Confirming Reappointment of Terry Beecham to the Lawrence County Emergency Communications Board of Directors

Sponsor: David Morgan

11. Resolution No. 2025112511

Resolution Approving the Write-Off of Certain Uncollectable Solid Waste Disposal Fee Accounts from the Books and Records of the Solid Waste Department of Lawrence County Sponsor: Solid Waste Committee and Budget Committee

12. Resolution No. 2025112512

Resolution to Change the Speed Limit on Gibbs Road to 35 Miles per Hour for Its Entire Length

Sponsor: Tammy Wisdom and Shane Eaton

13. Resolution No. 2025112513

Resolution to Change the Speed Limit on North Point Drive to 35 Miles per Hour for Its Entire Length

Sponsor: Highway Committee

14. Resolution No. 2025112514

Resolution Increasing the Local Litigation Tax in Lawrence County by Ten Dollars (\$10.00) Pursuant to Tennessee Code Annotated § 16-15-5006 for the Purpose of Defraying the County's Cost in Funding the Salary and Related Expenses of the General Sessions Court

Sponsor: Budget Committee

15. Resolution No. 2025112515

Resolution to Approve Holidays for Lawrence County Government for 2026 Sponsor: David Morgan, Resolution Committee

2024-25 Lawrence County Committees

* Denotes Chairperson - ** Denotes Vice Chairperson

	Animal Welfare		Highway
1	Shane Eaton *	. 1	Wayne Yocom *
2	Steve Hagan **		Denny Gillespie **
3	Dave Ray		Tim Clifton
4	Tim Clifton		Barry Luffman
5	Wayne Yocum		Sandy Newton
-	,		Ricky Skillington
	Audit	Ĭ	Human Resource
1	Karen Woodall *	1	Phillip Heatherly *
2	Scott Franks **	2	Shane Eaton **
3	Jim Brewer	3	Denny Gillespie
4	Jerry Putman	4	Tammy Wisdom
5	Kelsey Glass	5	Sandy Newton
	Beer Board		Purchasing
1	Ricky Skillington*	1	David Morgan *
2	John Bradley**	2	Travis Cauwels**
3	Travis Cauwels	3	Dave Ray
4	Tim Clifton	4	Phillip Heatherly
5	Chris Sutherland	5	Will Burnett
	Budget		Resolution
1	David Morgan *	1	Phillip Heatherly *
2	Scott Franks **	2	Tammy Wisdom **
3	Travis Cauwels	3	Shane Eaton
4	Phillip Heatherly	4	Chris Sutherland
5	Barry Luffman	5	Delano Benefield
	Courtroom Security Committee		School Board Liaison
1	David Morgan - County Executive		Will Burnett *
_		1	
2	John Myers - Sheriff	1 2	Ricky Skillington **
	John Myers - Sheriff Brent Cooper - District Attorney General		Ricky Skillington ** Sandy Newton
2 3 4	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge	2 3 4	Ricky Skillington ** Sandy Newton Dave Ray
2	John Myers - Sheriff Brent Cooper - District Attorney General	2	Ricky Skillington ** Sandy Newton
2 3 4	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee	2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste
2 3 4	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan *	2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie *
2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks**	2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom **
2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels	2 3 4 5 1 2 3	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley
2 3 4 5 1 2 3 4	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland	2 3 4 5 1 2 3 4	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton
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2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit	2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology
2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer *	2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray *
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2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer * Ricky Skillington ** Shane Eaton John Bradley Chris Sutherland	2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray * Sandy Newton ** Will Burnett Tammy Wisdom Phillip Heatherly
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2 3 4 5 1 2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer * Ricky Skillington ** Shane Eaton John Bradley Chris Sutherland Facilities / Property (includes Jail and Public Safety) Scott Franks *	2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray * Sandy Newton ** Will Burnett Tammy Wisdom Phillip Heatherly Utilities / Energy Efficiency Denny Gillespie *
2 3 4 5 1 2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer * Ricky Skillington ** Shane Eaton John Bradley Chris Sutherland Facilities / Property (includes Jail and Public Safety) Scott Franks * Randy Brewer **	2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray * Sandy Newton ** Will Burnett Tammy Wisdom Phillip Heatherly Utilities / Energy Efficiency Denny Gillespie * John Bradley **
2 3 4 5 1 2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer * Ricky Skillington ** Shane Eaton John Bradley Chris Sutherland Facilities / Property (includes Jail and Public Safety) Scott Franks * Randy Brewer ** Tim Clifton	2 3 4 5 1 2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray * Sandy Newton ** Will Burnett Tammy Wisdom Phillip Heatherly Utilities / Energy Efficiency Denny Gillespie * John Bradley ** Delano Benefield
2 3 4 5 1 2 3 4 5	John Myers - Sheriff Brent Cooper - District Attorney General Caleb Bayless - Presiding Judge Tommy Lee Kidd - Court Clerk Delinquent Property Tax Sales - Committee David Morgan * Scott Franks** Travis Cauwels Chris Sutherland Phillip Heatherly Economic Development / Tourism / Non-profit Randy Brewer * Ricky Skillington ** Shane Eaton John Bradley Chris Sutherland Facilities / Property (includes Jail and Public Safety) Scott Franks * Randy Brewer **	2 3 4 5 1 2 3 4 5 1 2 3 4 5	Ricky Skillington ** Sandy Newton Dave Ray Scott Franks Solid Waste Denny Gillespie * Wayne Yocom ** John Bradley Tim Clifton Travis Causwells Technology Dave Ray * Sandy Newton ** Will Burnett Tammy Wisdom Phillip Heatherly Utilities / Energy Efficiency Denny Gillespie * John Bradley **

Grievance

- 1 Tammy Wisdom *
- 2 Will Burnett **
- 3 Steve Hagan
- 4 Holley Cody
- 5 Tammy Hardy

Emergency Services

- 1 David Morgan *
- 2 Shane Eaton **
- 3 Will Burnett
- 4 Steve Hagan
- 5 Barry Luffman
- 6 Tyler McDow***
- 7 Shelton Barnett***
- 8 Jay Moore***

Workplace Safety

- 1 Ricky Skillington *
- 2 Tammy Wisdom **
- 3 Chris Sutherland
- 4 Delano Benefield
- 5 Steve Hagan

Veterans Committee

- 1 Denny Gillespie *
- 2 Tim Clifton **
- 3 Shane Eaton
- 4 Travis Cauwels
- 5 Chris Sutherland

Note: Human Resource Committee includes - Ethics, Rules, Benefits, Sick Bank

Note: *** Denotes Non Commission Members

RESOLUTION NO. 2025112501

RESOLUTION APPROVING MINUTES OF SEPTEMBER 23, 2025 REGULAR SESSION OF THE LAWRENCE COUNTY BOARD OF COMMISSIONERS

Whereas, the Lawrence County Board of County Commissioners met on September 23, 2025, in regular session.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the attached minutes of the September 23, 2025 Regular Session of the Lawrence County Board of County Commissioners are approved.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk
SPONSOR: Resolution Committee

The Lawrence County Commission convened on Tuesday, September 23, 2025, at 5 p.m. in Regular Session. The meeting was called to order by Commission Chair, Shane Eaton. Roll was called by Lawrence County Clerk, Russ Brewer.

Roll Call,

Present: Wayne Yocom, Tammy Wisdom, Chris Sutherland, Ricky Skillington, Dave Ray, Barry Luffman, Phillip Heatherly, Steve Hagan, Denny Gillespie, Scott Franks, Shane Eaton, Tim

Clifton, Travis Cauwels, Randy Brewer, John Bradley, Delano Benfield

Absent: Sandy Newton, Will Burnett

Invocation given by Phillip Heatherly, County Commissioner.

Pledge was led by Shane Eaton, County Commissioner.

Public comments: Beth Keaton, Spoke on behalf of (FOLCA)

Bi Monthly Financial Report Fiscal Agent

Motion: Action: Approve, Moved by Denny Gillespie, Seconded by John Bradley

Motion Passed Unanimously

Bi Monthly Financial Report Director of Schools

Motion: Action: Approve, Moved by Dave Ray, Seconded by Denny Gillespie

Motion Passed Unanimously

Report of Resolution Committee

1st Amendment: Moved by Scott Franks, Seconded by Wayne Yocom

Motion: Send Resolution #15 Back to Budget Committee

Amendment Passed Unanimously

2nd Amendment: Moved by Wayne Yocom, Seconded by Denny Gillespie

Motion: Send Resolution #17 to the Budget Committee

Amendment Passed Unanimously

3rd Amendment: Moved by Wayne Yocom, Seconded by Denny Gillespie

Motion: Send Resolution #18 to the Budget Committee

Amendment Passed Unanimously

Motion as Amended: Action: Approved as Amended, Moved by Scott Franks, Seconded by

Phillip Heatherly

Motion Passed Unanimously

Resolution No. 2025092301-H

Resolution Recognizing and Congratulating Summertown High School Student Cavan Love for Capturing the 2025 Skills USA Tennessee State Championship and Outstanding Performance at the National Level in Welding

Motion: Action: Approve, Moved by Scott Franks, Seconded by Dave Ray

Motion Passed Unanimously

Election of Chair of the Lawrence County Board of County Commissioners

Shane Eaton was Nominated by Tim Clifton

Scott Franks was Nominated by Phillip Heatherly

Motion: Action, Approve, Shane Eaton 10 Votes, Scott Franks 6 Votes

Shane Eaton was Elected as Chair of the Lawrence County Board of Commissioners

Election of Chair Pro Tempore of the Lawrence County Legislative Body

Dave Ray was Nominated by Travis Cauwels

Ricky Skillington was Nominated by Wayne Yocom

Roll was Called and Ricky Skillington Received 9 Votes, Dave Ray Received 7 Votes

County Attorney Charlie Holt's Opinion is that 10 Votes are Needed for a Majority

Ricky Skillington Withdrew His Name from Consideration and Made a Motion to Elect Dave

Ray by Acclamation, Seconded by Tim Clifton

Motion Pass Unanimously

Election of Notaries

Motion: Action: Approve, Moved by Dave Ray, Seconded by Travis Cauwels

Motion Passed Unanimously

Election of County Attorney

Motion: Action Approve, Moved by Ricky Skillington, Seconded by Tim Clifton

Motion to Cease Nominations and Elect by Acclamation Moved by Ricky Skillington and

Seconded by Delano Benefield

Motion Passed Unanimously

Resolution No. 2025092301

Resolution Approving Minutes of July 22, 2025 Meeting of the Lawrence County Board of

County Commissioners

Sponsor: Resolution Committee

Motion: Action: Approve, Moved by Scott Franks, Seconded by Dave Ray

Motion Passed Unanimously

Resolution No. 2025092302

Resolution Approving Minutes of the August 25, 2025 Special Session of the Lawrence County

Board of Commissioners

Sponsor: Resolution Committee

Motion: Action: Approve, Moved by Dave Ray, Seconded by Scott Franks

Motion Passed Unanimously

Resolution No. 2025092303

A Resolution of the County of Lawrence, Tennessee Amending the Fiscal Year 2025-2026

Budget

Sponsor: Budget Committee

Motion: Action: Approve, Moved by Scott Franks, Seconded by Dave Ray

Motion Passed Unanimously

Resolution No. 2025092304

Resolution to Approve Appointment of Brandi Williams as Director of Accounts and Budgets

for Lawrence County

Motion: Action: Approve, Moved by Chris Sutherland, Seconded by Travis Cauwels

Sponsor: David Morgan as to Appointment and Budget Committee and Commission as to Salary

Motion Passed with 15 Aye Votes and 1 Nay Vote

Resolution No. 2025092305

Resolution to Approve Appointment of Kelly Odom as Purchasing Agent for Lawrence County Sponsor: David Morgan as to Appointment and Budget Committee and Commission as to Salary

Motion: Action: Approve, Moved by Phillip Heatherly, Seconded by John Bradley

Motion Passed Unanimously

Resolution No. 2025092306

Resolution to Authorize Lawrence County Board of Education to Erect Gates Across West Corbin Street at the Intersection of West College Street and Corbin Street and on West College Street at the Summertown High School Office Building/Parking Lot

Sponsor: Highway Committee

Motion: Action: Approve, Moved Scott Franks, Seconded by Chris Sutherland

Motion Passed Unanimously

Resolution No. 2025092307

Resolution to Change the Speed Limit on Cemetery Road to 30 Miles per Hour for the Entire

Length of Said Road

Sponsor: Highway Committee

Motion: Action: Approve, Moved by Dave Ray, Seconded by Barry Luffman

Motion Passed Unanimously

Resolution No. 2025092308

Resolution to Close a Portion of Foster Road

Sponsor: Highway Committee

Motion: Action: Approve, Moved by Scott Franks, Seconded by Chris Sutherland

Motion Passed Unanimously

Resolution No. 2025092309

Resolution to Change the Definition of a Work Week for Lawrence County Employees as

Currently Set Forth in the Lawrence County Personnel Policy

Sponsor: Human Resource Committee

Motion: Action: Approve, Moved by Phillip Heatherly, Seconded by Dave Ray

Motion Passed Unanimously

Resolution No. 2025092310

Resolution to Amend Certain Resolutions Previously Enacted by Lawrence County Regarding Incentives to Lawrence County Employees for Completing Continuing Education Courses Offered Through the County Technical Advisory Service (CTAS) and/or the Society of Human Resource Management (SHRM)

Sponsor: Human Resource Committee

Motion: Action: Approve, Moved by Dave Ray, Seconded by Barry Luffman

Motion Passed Unanimously

Resolution No. 2025092311

Resolution to Accept for a \$500.00 Contribution from the North Alabama Trail Riders

Association for the Benefit of the Lawrence County Ambulance Service

Sponsor: Budget Committee

Motion: Action: Approve, Moved by Phillip Heatherly, Seconded by Dave Ray

Motion Passed Unanimously

Resolution No. 2025092312

Resolution to Authorize a Twelve Dollar and Fifty Cent Charge by the Clerk of Every Court in Lawrence County Having Jurisdiction of State Misdemeanors and Felonies for the Purposes Authorized and Set out in Tenn. Code Ann. § 40-3-106

Sponsor: Budget Committee

District Attorney General Brent Cooper Spoke to the Reason this District Attorney's Office is

Seeking this Fee

Motion: Action: Fail, Moved by Phillip Heatherly, Seconded by Dave Ray

Motion Failed with 8 Ayes Votes and 8 Nays Votes

Resolution No. 2025092313

Resolution for Lawrence County to Make a Contribution Not to Exceed \$7,100.00 to all Three High Schools Located in Lawrence County to Help Offset the Cost of Seventy-One Students From Said High Schools to Attend the Skills USA Competition

Sponsor: Budget Committee

Motion: Action: Approve, Moved by Ricky Skillington, Seconded by Dave Ray

Motion Passed Unanimously

Resolution No. 2025092314

Resolution to Amend Resolution No. 2025063001 Regarding Non-Profit and Charitable Contributions to Approve an Additional Contribution in the Sum of \$10,000.00 to Friends of Lawrence County Animals (FOLCA)

Sponsor: Budget Committee

Motion to Amend Resolution No. 2025092314 made by Tim Clifton and Seconded by Denny Gillespie to send this Resolution Back to the Animal Welfare Committee

Amended Motion Failed with 4 Aye Votes, 11 Nay Votes and 1 Pass

Motion: Action: Approve, Moved by Randy Brewer, Seconded by John Bradley

Motion Passed with 12 Aye Votes and 4 Nay Votes

Resolution No. 2025092316

Resolution to Approve Contribution in the Sum of \$161,000 to the Economic Development Corporation of Lawrence County in Lieu Tax Increment Financing Funds to be Used for the Purchase of a Parcel of Real Property Located at the Corner of Hagan Road and U.S. 43 North Sponsor: Budget Committee

Motion: Action: Approve, Moved by Dave Ray, Seconded by Chris Sutherland

Motion Passed Unanimously

Motion to adjourn made by Dave Ray, Seconded by Travis Cauwels Motion Passed Unanimously/ Meeting Time Approximately 53 Minutes

RESOLUTION NO. 2025112502

RESOLUTION APPROVING MINUTES OF OCTOBER 20, 2025 SPECIAL SESSION OF THE LAWRENCE COUNTY BOARD OF COMMISSIONERS

Whereas, the Lawrence County Board of County Commissioners met on October 20, 2025, in special session.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the attached minutes of the October 20, 2025 Special Session of the Lawrence County Board of County Commissioners are approved.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
<i>3</i> , 3
ATTEST:
Russ Brewer, County Clerk
SPONSOR: Resolution Committee

Passed this 25th day of November 2025.

The Lawrence County Commission convened on Monday, October 20, 2025, at 5 p.m. in Special Session. The meeting was called to order by County Commission Chair Shane Eaton, Roll was called by Lawrence County Clerk, Russ Brewer.

Roll Call,

Present: Delano Benefield, John Bradley, Randy Brewer, Will Burnett, Travis Cauwels, Shane Eaton, Scott Franks, Denny Gillespie, Steve Hagan, Phillip Heatherly, Barry Luffman, Sandy

Newton, Dave Ray, Ricky Skillington, Chris Sutherland, Wayne Yocom

Absent/Excused: Tim Clifton, Tammy Wisdom Also present County Executive David Morgan

Invocation given by Dave Ray, County Commissioner. Pledge was led by Shane Eaton, County Commissioner.

Public comments: None

Election of Notaries

Motion: Action: Approve, Moved by Ricky Skillington, Seconded by Dave Ray

Motion passed unanimously.

Resolution No. 2025102001

Resolution Authorizing the Lawrence County Sheriff's Department to Transition Jail Food Service Operations In-House upon Expiration of the Current Contract and to Purchase Necessary Food Supplies to Accomplish Said Purpose.

Sponsor: David Morgan

Motion: Action: Approved, Moved by Dave Ray, Seconded by Phillip Heatherly

Motion passed unanimously

Resolution No. 2025102002

Resolution Approving New Contract for Mobile Dental Services for Inmates Incarcerated at the Lawrence County Jail

Sponsor: David Morgan

Motion: Action: Approved, Moved by Phillip Heatherly, Seconded by Chris Sutherland

Motion passed unanimously

Resolution No. 2025102003

Resolution Granting County Executive David Morgan Permission to Negotiate the Sale of Southern Tennessee Higher Education Center to Columbia State Community College

Sponsor: David Morgan

Motion; Action: Approve, Moved by Travis Cauwels, Seconded by Dave Ray

Motion passed 15 Ayes, 1 Pass and 2 Absent

Resolution No. 2025102004

Resolution Authorizing the County Executive to Apply for and Administer, if Awarded, a Grant Through the Tennessee Department of Economic and Community Development's Historic Development Grant Program-Courthouse Round-for the Rehabilitation of the Lawrence County Courthouse

Sponsor: David Morgan

Motion: Action: Approve, Moved by Dave Ray, Seconded by Scott Franks Motion passed unanimously

Motion to Adjourn Made by Dave Ray

Meeting lasted approximately 15 minutes

RESOLUTION NO. 2025112503

RESOLUTION AMENDING THE FISCAL YEAR 2025-2026 BUDGET

Whereas, the Board of Commissioners of Lawrence County, Tennessee adopted the fiscal year 2025-2026 budget by resolution number 2025063004 on June 30, 2025; and

Whereas, the budget was submitted to the Tennessee Comptroller's Division of Local Government Finance for approval; and

Whereas, pursuant to the Tennessee Code Annotated § 9-1-116, availability of programs and services to people in this state shall be limited to the extent that funds are appropriated by the general assembly or the appropriate governing body of a political subdivision; and

Whereas, Lawrence County needs to amend the fiscal year 2025-2026 budget to allow for additional spending and reallocation of funding;

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the changes to the fiscal year 2025-2026 budget as outlined in the schedules attached as collective Exhibit 1 are adopted and approved.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk
SPONSOR: Budget Committee

Agenda Date: November 25, 2025 Budget Amendments

General Fund

Revenue								
Department Account Title		Original Budget		Amendmend Budget			Change	
Fines-DOG	101-42110-DOG	\$	-	\$	1,950.00	\$	1,950.00	
Sale of Equipment - SHER	101-44530-SHER	\$	-	\$	32,305.00	\$	32,305.00	
Other Local Revenues - DOG	101-44990-DOG	\$	-	\$	6,500.00	\$	6,500.00	
Health Department Programs	101-46310	\$	978,612.00	\$	958,612.00	\$	(20,000.00)	
Other State Grants - ADP	101-46980-ADP	\$	-	\$	435.00	\$	435.00	
Donations - DOG	101-48610-DOG	\$	-	\$	4,000.00	\$	4,000.00	
	Total Changes to Revenue	\$	978,612.00	\$	1,003,802.00	\$	25,190.00	
	Fines-DOG Sale of Equipment - SHER Other Local Revenues - DOG Health Department Programs Other State Grants - ADP	Account Title Accounting Code Fines-DOG 101-42110-DOG Sale of Equipment - SHER 101-44530-SHER Other Local Revenues - DOG 101-44990-DOG Health Department Programs 101-46310 Other State Grants - ADP 101-46980-ADP Donations - DOG 101-48610-DOG	Account Title Accounting Code Or Fines-DOG 101-42110-DOG \$ Sale of Equipment - SHER 101-44530-SHER \$ Other Local Revenues - DOG 101-44990-DOG \$ Health Department Programs 101-46310 \$ Other State Grants - ADP 101-46980-ADP \$	Account Title Accounting Code Original Budget Fines-DOG 101-42110-DOG \$ - Sale of Equipment - SHER 101-44530-SHER \$ - Other Local Revenues - DOG 101-44990-DOG \$ - Health Department Programs 101-46310 \$ 978,612.00 Other State Grants - ADP 101-46980-ADP \$ - Donations - DOG 101-48610-DOG \$ -	Account Title Accounting Code Original Budget Am Fines-DOG 101-42110-DOG \$ - \$ Sale of Equipment - SHER 101-44530-SHER \$ - \$ Other Local Revenues - DOG 101-44990-DOG \$ - \$ Health Department Programs 101-46310 \$ 978,612.00 \$ Other State Grants - ADP 101-46980-ADP \$ - \$ Donations - DOG 101-48610-DOG \$ - \$	Account Title Accounting Code Original Budget Amendmend Budget Fines-DOG 101-42110-DOG \$ - \$ 1,950.00 Sale of Equipment - SHER 101-44530-SHER \$ - \$ 32,305.00 Other Local Revenues - DOG 101-44990-DOG \$ - \$ 6,500.00 Health Department Programs 101-46310 \$ 978,612.00 \$ 958,612.00 Other State Grants - ADP 101-46980-ADP \$ - \$ 435.00 Donations - DOG 101-48610-DOG \$ - \$ 4,000.00	Account Title Accounting Code Original Budget Amendmend Budget Fines-DOG 101-42110-DOG \$ - \$ 1,950.00 \$ Sale of Equipment - SHER 101-44530-SHER \$ - \$ 32,305.00 \$ Other Local Revenues - DOG 101-44990-DOG \$ - \$ 6,500.00 \$ Health Department Programs 101-46310 \$ 978,612.00 \$ 958,612.00 \$ Other State Grants - ADP 101-46980-ADP \$ - \$ 435.00 \$ Donations - DOG 101-48610-DOG \$ - \$ 4,000.00 \$	

Expenditures								
Department	Account Title	Accounting Code	0	riginal Budget		Amended Budget		Change
County Commission	In-Service Training	101-51100-196	\$	400.00	\$	550.00	\$	150.00
County Commission	Data Processing Equipment	101-51100-709	\$	14,620.00	\$	14,470.00	\$	(150.00)
Preservation of Records	Travel - ADP	101-51910-355-ADP	\$	-	\$	435.00	\$	435.00
Sheriff's Department	Investigators	101-54110-108	\$	372,800.00	\$	355,900.00	\$	(16,900.00)
Sheriff's Department	Overtime Pay - COMP	101-54110-187-COMP	\$	12,000.00	\$	22,700.00	\$	10,700.00
Sheriff's Department	Overtime Pay - VACAY	101-54110-187-VACAY	\$	20,000.00	\$	26,200.00	\$	6,200.00
Sheriff's Department	Law Enforcement Equipment - RSRV	101-54110-716-RSRV	\$	-	\$	32,305.00	\$	32,305.00
Sheriff's Department	School Resource Officers - COMP	101-54110-170-COMP	\$	-	\$	6,075.00	\$	6,075.00
Sheriff's Department	School Resource Officers	101-54110-170	\$	510,451.00	\$	504,376.00	\$	(6,075.00)
Jail	Guards	101-54210-160	\$	1,026,099.00	\$	999,611.00	\$	(26,488.00)
Jail	Cafeteria Personnel	101-54210-165	\$	-	\$	26,488.00	\$	26,488.00
Jail	Overtime Pay - MHTRN	101-54210-187-MHTRN	\$	750.00	\$	1,000.00	\$	250.00
Jail	Other Salaries & Wages - MHTRN	101-54210-189-MHTRN	\$	39,250.00	\$	39,000.00	\$	(250.00)
Local Health Center	Contracts w/ Government Agencies	101-55110-309	\$	91,600.00	\$	89,875.00	\$	(1,725.00)
Local Health Center	Other Charges - PPI	101-55110-599-PPI	\$	-	\$	1,725.00	\$	1,725.00
Rabies & Animal Control	Deputies	101-55120-106	\$	45,098.00	\$	42,184.00	\$	(2,914.00)
Rabies & Animal Control	Laborers	101-55120-149	\$	45,986.00	\$	46,347.00	\$	361.00
Rabies & Animal Control	Part-Time Personnel	101-55120-169	\$	39,000.00	\$	43,190.00	\$	4,190.00
Rabies & Animal Control	Social Security	101-55120-201	\$	12,415.00	\$	12,534.00	\$	119.00
Rabies & Animal Control	State Retirement	101-55120-204	\$	10,013.00	\$	9,871.00	\$	(142.00)
Rabies & Animal Control	Life Insurance	101-55120-206	\$	70.00	\$	66.00	\$	(4.00)
Rabies & Animal Control	Medical Insurance	101-55120-207	\$	13,664.00	\$	15,646.00	\$	1,982.00

Rabies & Animal Control	Dental Insurance	101-55120-208	\$	240.00	\$	225.00	\$	(15.00)
Rabies & Animal Control	Disability Insurance	101-55120-209	\$	240.00	\$	229.00	\$	(11.00)
Rabies & Animal Control	Unemployement Compensation	101-55120-210	\$	126.00	\$	119.00	\$	(7.00)
Rabies & Animal Control	Employer Medicare	101-55120-212	\$	2,904.00	\$	2,932.00	\$	28.00
Rabies & Animal Control	Advertising	101-55120-302	\$	1,200.00	\$	-	\$	(1,200.00)
Rabies & Animal Control	Evaluation & Testing	101-55120-322	\$	197.00	\$	212.00	\$	15.00
Rabies & Animal Control	Maint & Repair - Vehicles	101-55120-338	\$	850.00	\$	2,350.00	\$	1,500.00
Rabies & Animal Control	Travel	101-55120-355	\$	-	\$	328.00	\$	328.00
Rabies & Animal Control	Veterinary Services	101-55120-357	\$	17,199.00	\$	19,419.00	\$	2,220.00
Rabies & Animal Control	Other Contracted Services	101-55120-399	\$	1,500.00	\$	1,000.00	\$	(500.00)
Rabies & Animal Control	Animal Food & Supplies	101-55120-401	\$	9,000.00	\$	13,000.00	\$	4,000.00
Rabies & Animal Control	Gasoline	101-55120-425	\$	1,000.00	\$	2,500.00	\$	1,500.00
Rabies & Animal Control	Uniforms	101-55120-451	\$	600.00	\$	1,600.00	\$	1,000.00
SORIV Grant	Other Salaries & Wages - SOR4	101-55170-189-SOR4	\$	6,900.00	\$	25,644.00	\$	18,744.00
SORIV Grant	Social Security - SOR4	101-55170-201-SOR4	\$	470.00	\$	1,426.00	\$	956.00
SORIV Grant	State Retirement - SOR4	101-55170-204-SOR4	\$	475.00	\$	1,426.00	\$	951.00
SORIV Grant	Disability Insurance - SOR4	101-55170-209-SOR4	\$	35.00	\$	66.00	\$	31.00
SORIV Grant	Unemp Compensation - SOR4	101-55170-210-SOR4	\$	-	\$	21.00	\$	21.00
SORIV Grant	Employer Medicare - SOR4	101-55170-212-SOR4	\$	100.00	\$	375.00	\$	275.00
SORIV Grant	Printing, Stationery & Forms - SOR4	101-55170-349-SOR4	\$	5,000.00	\$	500.00	\$	(4,500.00)
SORIV Grant	Travel - SOR4	101-55170-355-SOR4	\$	2,000.00	\$	3,000.00	\$	1,000.00
SORIV Grant	Office Supplies - SOR4	101-55170-435-SOR4	\$	9,375.00	\$	3,897.00	\$	(5,478.00)
SORIV Grant	Other Charges - SOR4	101-55170-599-SOR4	\$	12,000.00	\$	-	\$	(12,000.00)
Appropriation To State	Other Charges	101-55390-599	\$	21,000.00	\$	1,000.00	\$	(20,000.00)
Senior Citizens Assistance	Building Improvements	101-56300-707	\$	-	\$	934.25	\$	934.25
Other Soc, Cul, & Rec	Contributions - SKILL	101-56900-316-SKILL	\$	-	\$	7,100.00	\$	7,100.00
General Admin Projects	Communication	101-91110-307	\$	23,000.00	\$	53,000.00	\$	30,000.00
Social, Cultural & Rec Projects	Land	101-91150-715	\$	-	\$	40,000.00	\$	40,000.00
Education Capital Projects	Contributions	101-91300-316	\$	800,000.00	\$		\$	(800,000.00)
		Total Changes in Expenditures	\$	3,169,627.00	\$	2,472,851.25	\$	(696,775.75)

Fund Balance									
Department		Account Title	Accounting Code	Original Budget	Amended	3udget		Change	
Fund Balance	Equity		101-39000	\$ 8,451,868.00	\$ 9,17	3,833.75	\$	721,965.75	
			Total Changes in Equity (Fund Balance)	\$ 8,451,868.00	\$ 9,17	3,833.75	\$	721,965.75	

Agenda Date: November 25, 2025 Budget Amendments

Solid Waste Fund

		Revenue				
Department	Department Account Title Accountin		Original Budget	Amendmend Budget	Chan	ige
Recurring Items	Investment Income	116-44110	\$ 360.00	\$ 7,850.00	\$ 7,	,490.00
		Total Changes to Revenue	\$ 360.00	\$ 7,850.00	\$ 7,	,490.00

Expenditures									
Department	Account Title	Accounting Code	Accounting Code Original Budget Ame		Amended Budget		Change		
Solid Waste	Laborers	116-55754-149	\$	365,687.00	\$	363,987.00	\$	(1,700.00)	
Solid Waste	Overtime Pay - COMP	116-55754-187-COMP	\$	-	\$	68.00	\$	68.00	
Solid Waste	Overtime Pay - VACAY	116-55754-187-VACAY	\$	-	\$	1,632.00	\$	1,632.00	
Solid Waste	Vehicle & Equipment Insurance	116-55754-511	\$	24,568.00	\$	32,058.00	\$	7,490.00	
		Total Changes in Expenditures	\$	390,255.00	\$	397,745.00	\$	7,490.00	

Agenda Date: November 25, 2025 Budget Amendments

Industrial/Economic Development Fund

Expenditures								
Department	Account Title	Accounting Code	Original Budge	t	Amended Budget		Change	
Public Utility Projects	Trustee's Commission	119-91170-510	\$ -	\$	210.00	\$	210.00	
Public Utility Projects	Contributions - BRACE	119-91170-316-BRACE	\$ -	\$	9,000.00	\$	9,000.00	
		Total Changes in Expenditures	\$ -	\$	9,210.00	\$	9,210.00	

Fund Balance									
Department		Account Title	Accounting Code	Or	iginal Budget		Amended Budget		Change
Fund Balance	Equity		119-39000	\$	388,326.00	\$	379,116.00	\$	(9,210.00)
			Total Changes in Equity (Fund Balance)	\$	388,326.00	\$	379,116.00	\$	(9,210.00)

Agenda Date: November 25, 2025 Budget Amendments

Highway Fund

		Revenue				
Department	Account Title	Accounting Code	Original Bud	get	Amendmend Budget	Change
Recurring Items	Sale of Recycled Materials	131-44145	\$	•	\$ 1,819.00	\$ 1,819.00
Other Governments	Contributions	131-48130	\$	-	\$ 37,116.00	\$ 37,116.00
		Total Changes to Revenue	\$		\$ 38,935.00	\$ 38,935.00

Expenditures									
Department	Account Title	Accounting Code	Oı	Original Budget Amended Budget		Amended Budget		Change	
Administration	Accountants/Bookkeepers	131-61000-119	\$	102,828.00	\$	121,000.00	\$	18,172.00	
Administration	Medical Insurance	131-61000-207	\$	22,100.00	\$	26,725.00	\$	4,625.00	
Highway & Bridge Maint	Equipment Operators - Light	131-62000-145	\$	308,798.00	\$	286,851.00	\$	(21,947.00)	
Highway & Bridge Maint	Laborers	131-62000-149	\$	176,292.00	\$	179,742.00	\$	3,450.00	
Highway & Bridge Maint	Medical Insurance	131-62000-207	\$	309,600.00	\$	288,756.00	\$	(20,844.00)	
Highway & Bridge Maint	Asphalt	131-62000-402	\$	1,200,000.00	\$	1,236,000.00	\$	36,000.00	
Highway & Bridge Maint	Pipe-Metal	131-62000-440	\$	90,000.00	\$	92,935.00	\$	2,935.00	
Operation & Maint - Equip	Mechanics	131-63100-142	\$	237,215.00	\$	237,540.00	\$	325.00	
Other Charges	Vehicle & Equip Insurance	131-65000-511	\$	76,486.00	\$	92,705.00	\$	16,219.00	
Capital Outlay	Highway Equipment	131-68000-714	\$	-	\$	100,280.00	\$	100,280.00	
Capital Outlay	Other Construction	131-68000-791	\$	200,000.00	\$	99,720.00	\$	(100,280.00)	
		Total Changes in Expenditures	\$	102,828.00	\$	121,000.00	\$	38,935.00	

Agenda Date: November 25, 2025 Budget Amendments

General Debt Service Fund

		Expenditures					
Department Account Titl		Accounting Code	Original B	udget	Α	mended Budget	Change
Transfers Out	Transfers to Other Funds	151-99100-590	\$	-	\$	401,277.00	\$ 401,277.00
		Total Changes in Expenditures	\$	-	\$	401,277.00	\$ 401,277.00

Fund Balance								
Department		Account Title	Accounting Code	Original Budget		Amended Budget		Change
Fund Balance	Equity		151-39000	\$ 7,220,332.00	\$	6,819,055.00	\$	(401,277.00)
			Total Changes in Equity (Fund Balance)	\$ 7,220,332.00	\$	6,819,055.00	\$	(401,277.00)

Regular Session

Agenda Date: November 25, 2025 Budget Amendments

Highway Capital Projects Fund

		Expenditures					
Department	Account Title	Accounting Code	Original Bu	dget	P	Amended Budget	Change
Transfers In	Transfers In	176-49800	\$	-	\$	401,277.00	\$ 401,277.00
		Total Changes in Expenditures	\$	-	\$	401,277.00	\$ 401,277.00

		Fund Balance						
Department	Account Title	Accounting Code	Origina	l Budget	Δ	Amended Budget	(Change
Highway Capital Projects	Highway Equipment	176-91200-714	\$	-	\$	401,277.00	\$	401,277.00
		Total Changes in Equity (Fund Balance)	\$	-	\$	401,277.00	;	401,277.00

RESOLUTION APPROVING AMENDMENTS TO THE LAWRENCE COUNTY BOARD OF EDUCATION BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the changes to the fiscal year 2025-2026 budget of the Lawrence County Board of Education as outlined in the schedules attached as collective Exhibit 1 are adopted and approved.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk

SPONSOR: David Morgan, Lawrence County Board of Education

Fund 141
Budget Amendments General Purpose

Accou	nt Number	Description	Increase	Decrease
1 46515	PRK	Early Childhood Education	1,149,889.54	
73400	116 PRK	Teachers	657,824.54	
73400	162 PRK	Clerical Personnel	13,000.00	
73400	162 PRK 163 PRK	Educational Assistants	<u>-</u>	
		Non-Certified Substitutes	181,500.00 13,200.00	
73400	198 PRK 201 PRK		•	
73400		Social Security	47,000.00	
73400	204 PRK	State Retirement	53,200.00	
73400	207 PRK	Medical Insurance	172,275.00	
73400	212 PRK	Employer Medicare	10,850.00	
73400 o Record Vo	217 PRK Dluntary Pre-K	Retirement - Hybrid Stabilization budget for 2025-2026 school year	1,040.00	
2 46000	DCC	Other State Courts B. H. School See W. Good	426.252.60	
2 46980	PSS	Other State Grants - Public School Security Grant	136,253.68	
72620 o Record Pເ	399 PSS ablic School Se	Other Equipment ecurity Grant for 2025-2026 school year	136,253.68	
3 46515	SEP	Early Childhood Education - Special Ed PreK Grant	104,463.02	
71200	116 SEP	Teacher	60,750.00	
71200	198 SEP	Non-Certified Substitute Teacher	700.00	
71200	201 SEP	Social Security	4,000.00	
71200	204 SEP	State Retirement	3,700.00	
71200	207 SEP	Medical Insurance	23,000.00	
71200	212 SEP	Employer Medicare	900.00	
72220	399 SEP	Other Contracted Services	5,884.55	
72220	499 SEP	Other Supplies & Materials	5,528.47	
o Record St	ate Special Ed	ucation Preschool Grant for 2025-2026 fiscal year		
4 44990	OPI	Other Local Revenues	34,030.00	
34765	OPI	Assigned for Support Services - Opiod Abatement Grant		29,105.9
72120	524 OPI	InService/Staff Development	900.00	
72130	130 OPI	Social Worker	45,500.00	
72130	201 OPI	Social Security	2,800.00	
72130	204 OPI	State Retirement	3,700.00	
72130	207 OPI	Medical Insurance	8,400.00	
72130	212 OPI	Employer Medicare	650.00	
72130	217 OPI	TCRS - Hybrid Stabilization	500.00	
72130	355 OPI	Travel	685.99	
o Record O _l	piod Abateme	nt Grant funds for the 2025-2026 school year		
5 46590	SLC	Other State Educ Funds - Summer Learning Camp	13,303.13	
71100	429 SLC	Instructional Supplies & Materials	13,303.13	
		ng Camp grant funds from Summer 2025	,	
6 46590	EFA	Education Freedom Act Teacher Bonus	1,188,468.00	
71100	188 EFA	Regular Instruction Teacher Bonus	742,500.00	
71100	201 EFA	Social Security	46,035.00	
, 1100	201 LIA	oblini occurry	+0,000.00	

Fund 141
Budget Amendments General Purpose

Accou	nt Number	Description	Increase	Decrease
71100	212 EFA	Employer Medicare	10,766.25	
71100	217 EFA	TCRS - Hybrid Stabilization	3,151.20	
71150	188 EFA	Alternative Instruction Teacher Bonus	10,000.00	
71150	201 EFA	Social Security	620.00	
71150	204 EFA	State Retirement	577.00	
71150	212 EFA	Employer Medicare	145.00	
71200	188 EFA	Special Education Instruction Teacher Bonus	100,000.00	
71200	201 EFA	Social Security	6,200.00	
71200	204 EFA	State Retirement	6,702.40	
71200	212 EFA	Employer Medicare	1,450.00	
71200	217 EFA	TCRS - Hybrid Stabilization	424.20	
71300	188 EFA	CTE Instruction Teacher Bonus	67,000.00	
71300	201 EFA	Social Security	4,154.00	
71300	204 EFA	State Retirement	4,598.50	
71300	212 EFA	Employer Medicare	971.50	
71300	217 EFA	TCRS - Hybrid Stabilization	333.30	
72130	188 EFA	Other Student Support Teacher Bonus	44,500.00	
72130	201 EFA	Social Security	2,759.00	
72130	204 EFA	State Retirement	2,900.65	
72130	212 EFA	Employer Medicare	645.25	
72130	217 EFA	TCRS - Hybrid Stabilization	151.50	
72210	188 EFA	Regular Instruction Support Teacher Bonus	48,000.00	
72210	201 EFA	Social Security	2,976.00	
72210	204 EFA	State Retirement	2,947.20	
72210	212 EFA	Employer Medicare	696.00	
72210	217 EFA	TCRS - Hybrid Stabilization	80.80	
72220	188 EFA	Special Educ Instruction Support Teacher Bonus	2,000.00	
72220	201 EFA	Social Security	124.00	
72220	201 EFA	State Retirement	115.40	
72220	212 EFA	Employer Medicare	29.00	
73400	188 EFA	Pre-K Teacher Bonus	22,000.00	
73400	201 EFA	Social Security	1,364.00	
73400	201 EFA 204 EFA	State Retirement	1,402.60	
73400		Employer Medicare	319.00	
73400	212 EFA 217 EFA	TCRS - Hybrid Stabilization	60.60	
		om Act Teacher Bonus received from TDOE	60.60	
7 39000	BON	Unassigned	360,307.61	
71100	188 BON	Bonus Payment - Regular Instruction	56,250.00	
71100	201 BON	Social Security	3,487.50	
71100	201 BON 204 BON	State Retirement	3,496.95	
71100	204 BON 212 BON	Employer Medicare	3,496.95 816.00	
71100	212 BON 217 BON	• •	7.58	
		TCRS - Hybrid Stabilization		
71150	188 BON	Bonus Payment - Alternative Instruction	3,750.00	
71150	201 BON	Social Security	232.50	
71150	204 BON	State Retirement	232.90	
71150	212 BON	Employer Medicare	54.40	
71200	188 BON	Bonus Payment - SpEd Instruction	52,500.00	

Fund 141
Budget Amendments General Purpose

Accour	nt Number	Description	Increase	Decrease
71200	201 BON	Social Security	3,255.00	
71200	204 BON	State Retirement	3,214.02	
71200	212 BON	Employer Medicare	761.60	
72120	188 BON	Bonus Payment - Medical Personnel	10,437.50	
72120	201 BON	Social Security	647.13	
72120	204 BON	State Retirement	775.14	
72120	212 BON	Employer Medicare	151.41	
72120	217 BON	TCRS - Hybrid Stabilization	75.80	
72130	188 BON	Bonus Payment - Other Student Support	6,750.00	
72130	201 BON	Social Security	418.50	
72130	204 BON	State Retirement	522.72	
72130	212 BON	Employer Medicare	97.92	
72130	217 BON	TCRS - Hybrid Stabilization	60.64	
72210	188 BON	Bonus Payment - Regular Instruction Support	11,625.00	
72210	201 BON	Social Security	720.75	
72210	204 BON	State Retirement	724.07	
72210	212 BON	Employer Medicare	168.62	
72210	217 BON	TCRS - Hybrid Stabilization	22.74	
72220	188 BON	Bonus Payment - SpEd Support	10,625.00	
72220	201 BON	Social Security	658.75	
72220	204 BON	State Retirement	719.63	
72220	212 BON	Employer Medicare	154.13	
72220	217 BON	TCRS - Hybrid Stabilization	45.48	
72230	188 BON	Bonus Payment - CTE Support	625.00	
72230	201 BON	Social Security	38.75	
72230	204 BON	State Retirement	36.07	
72230	212 BON	Employer Medicare	9.07	
72250	188 BON	Bonus Payment - Technology	4,250.00	
72250	201 BON	Social Security	263.50	
72250	204 BON	State Retirement	255.15	
72250	212 BON	Employer Medicare	61.65	
72310	188 BON	Bonus Payment	750.00	
72310	201 BON	Social Security	46.50	
72310	204 BON	State Retirement	46.58	
72310	212 BON	Employer Medicare	10.88	
72320	188 BON	Bonus Payment - Office of Superintendent	2,000.00	
72320	201 BON	Social Security	124.00	
72320	204 BON	State Retirement	118.71	
72320	212 BON	Employer Medicare	29.01	
72410	188 BON	Bonus Payment - Office of Principal	56,000.00	
72410	201 BON	Social Security	3,472.00	
72410	201 BON 204 BON	State Retirement	3,362.87	
72410	212 BON	Employer Medicare	812.27	
72410	212 BON 217 BON	TCRS - Hybrid Stabilization	25.26	
72410	188 BON	Bonus Payment - Fiscal	4,250.00	
72510	201 BON	Social Security	4,250.00	
		State Retirement	263.50 263.95	
72510 72510	204 BON			
72510	212 BON	Employer Medicare	61.65	

Fund 141
Budget Amendments General Purpose

Accou	nt Number	Description	Increase	Decrease
72520	188 BON	Bonus Payment - Human Resources	2,750.00	
72520	201 BON	Social Security	170.50	
72520	204 BON	State Retirement	165.29	
72520	212 BON	Employer Medicare	39.89	
72610	188 BON	Bonus Payment - Operation of Plant	32,750.00	
72610	201 BON	Social Security	2,030.50	
72610	204 BON	State Retirement	2,028.49	
72610	212 BON	Employer Medicare	475.09	
72620	188 BON	Bonus Payment - Maintenance of Plant	7,250.00	
72620	201 BON	Social Security	449.50	
72620	204 BON	State Retirement	450.27	
72620	212 BON	Employer Medicare	105.17	
72710	188 BON	Bonus Payment - Transportation	44,375.00	
72710	201 BON	Social Security	2,751.25	
72710	204 BON	State Retirement	2,494.29	
72710	212 BON	Employer Medicare	643.73	
73300	188 BON	Bonus Payment	625.00	
73300	201 BON	Social Security	38.75	
73300	204 BON	State Retirement	36.06	
73300	212 BON	Employer Medicare	9.06	
73400	188 BON	Bonus Payment - Pre-K	8,812.50	
73400	201 BON	Social Security	546.37	
73400	204 BON	State Retirement	547.31	
73400	212 BON	Employer Medicare	127.84	
To Record Su	pport Bonus re	ceived from LCSS Fund Balance		
8 34560		Restricted for Instruction - Career Ladder		9,126.50
72210	117	Career Ladder Program	4,000.00	ŕ
71100	117	Career Ladder Program	5,126.50	
To Record Ca	reer Ladder Res	serves for 2025-2026 school year	,	
9 34765	KNB	Assigned for Support Services - Knowledge Bowl		5,082.12
71100		Other Supplies & Materials	5,082.12	2,222.22
		Reserves for 2025-2026 school year	3,332	
10 34765	ERG	Assigned for Support Services - Energy Incentive Funds		56,802.65
72620		Other Supplies & Materials	46,802.65	30,002.03
72620		Other Contracted Services	10,000.00	
		Savings Reserves for 2025-2026 school year	10,000.00	
11 24765	I/D A	Assigned for Cupport Complete Masses Facindation		12.040.00
11 34765	KRA	Assigned for Support Services - Krauss Foundation	12.040.00	12,848.09
72520	599 KRA	Other Charges - Reimb. For Praxis Tests n Reserves for 2025-2026 school year	12,848.09	
io Recora Kr	auss roundatioi	i neserves fur 2025-2026 scriour year		
12 44570	PKT	Contributions & Gifts - PreK Field Trips	7,000.00	
73400	599 PKT	Other Charges - PreK Field Trips	7,000.00	

October 2025 Budget Amendments - Extended School Day Fund 146

	Function	Object	Project	Loc	Description		Increase	Decrease
1	43517		058		Tuition - Other	Ś	30,000.00	
-	44570		058		Contributions & Gifts	\$	1,000.00	
	73300	189	058		Other Salaries & Wages	\$	24,000.00	
	73300	201	058		Social Security	\$	1,600.00	
	73300	204	058		State Retirement	\$	2,200.00	
	73300	212	058		Employer Medicare	\$	350.00	
	73300	217	058		TCRS - Hybrid Stabilization	\$	500.00	
	73300	499	058		Other Supplies & Materials	\$	1,150.00	
	73300	510	058		Trustee's Commission	\$	1,200.00	
То	Record Eth	ridge Sc	hool New	Exte	nded School Day Program for 2025-2026 school year	\$	62,000.00	

RESOLUTION OF THE GOVERNING BODY OF LAWRENCE COUNTY, TENNESSEE, AUTHORIZING THE ISSUANCE, SALE, AND PAYMENT OF HIGHWAY EQUIPMENT INTERFUND LOAN CAPITAL OUTLAY NOTES NOT TO EXCEED \$401,277.00

WHEREAS, the Governing Body of Lawrence County, Tennessee (the Local Government) has determined that it is necessary and desirable to provide funds for the following public works project(s) (the "Project"):

Purchase of four (4) new tractors with a life expectancy of 5-10 years; and

WHEREAS, the Governing Body has determined that the Project will promote or provide a traditional governmental activity or otherwise fulfill a public purpose; and

WHEREAS, under the provisions of Parts I, IV, and VI of Title 9, Chapter 91, Tennessee Code Annotated, local governments in Tennessee are authorized to finance the cost of the Project through the issuance and sale of interest-bearing capital outlay notes with a maturity of up to three years upon the approval of the Comptroller of the Treasury or Comptroller's Designee; and

WHEREAS, under the provisions of §9-21-408 of Title 9, Chapter 21, Tennessee Code Annotated, Local Governments in Tennessee are authorized to make interfund loans in accordance with procedures for issuance of notes in §9-21-604 of Title 9, Chapter 21, Tennessee Code Annotated.

WHEREAS, the Governing Body finds that it is advantageous to the Local Government to authorize the issuance of capital outlay notes to finance the cost of the Project;

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of Lawrence County, Tennessee, meeting in regular session this 25th day of November, 2025, as follows:

SECTION 1. For the purpose of providing funds to finance the cost of the Project in and for the Local Government, the Chief Executive Officer of the Local Government is hereby authorized in accordance with the terms of this resolution, and upon approval of the Comptroller of the Treasury or Comptroller's Designee, to issue and sell interest-bearing capital outlay notes in a principal amount not to exceed Four Hundred One Thousand Two Hundred Seventy Seven Dollars (\$401,277.00) (the "Notes") from the General Debt Service fund to the Highway Capital Projects fund upon approval of the Comptroller of the Treasury or Comptroller's Designee pursuant to the terms, provisions, and conditions permitted by law. The Notes shall be designated "Highway Equipment Interfund Loan, Capital Outlay Note, Series 2025", shall be numbered serially from 1 upwards; shall be dated as of the date of issuance; shall be in denomination(s) as agreed upon by the legislative governing body; shall be sold at not less than 99% of par value and accrued interest; and shall bear interest at a rate or rates not to exceed zero percent (0%) per annum, and in no event shall the rate exceed the legal limit provided by law.

SECTION 2. The Notes shall mature no later than three (3) years after the date of issuance and that the Notes and any extension or renewal notes shall not exceed the reasonably expected

economic life of the Project, which is hereby certified by the Governing Body to be at least 5 years. Provided, however, that each fiscal year the Notes are outstanding, one-third (1/3), of the original principal amount of the Notes shall mature without renewal but subject to prior redemption.

SECTION 3. The Notes shall be subject to redemption at the option of the Local Government, in whole or in part, at any time, at the principal amount and accrued interest to the date of redemption, without a premium, or, if sold at par, with or without a premium of not exceeding one percent (1%) of the principal amount.

SECTION 4. The Notes shall be direct general obligations of the Local Government, for which the punctual payment of the principal and interest on the notes, the full faith and credit of the Local Government is irrevocably pledged, and the Local Government hereby pledges its taxing power as to all taxable property in the Local Government for the purpose of providing funds for the payment of principal of and interest on the Notes. The Governing Body of the Local Government hereby authorizes the levy and collection of the special tax on all taxable property of the Local Government over and above all other taxes authorized by the Local Government to create a sinking fund to retire the Notes with interest as they mature in an amount necessary for that purpose.

SECTION 5. The Notes shall be executed in the name of the Local Government and bear the manual signature of the chief executive officer of the Local Government and the manual signature of the County Court Clerk with the Local Government seal affixed thereon; and shall be payable as to principal and interest at the office of the Trustee of the Local Government or the paying agent duly appointed by the Local Government. Proceeds of the Notes shall be deposited with the Trustee of the Local Government and shall be paid out for the purpose of financing the Project pursuant to this Resolution and as required by law.

SECTION 6. The Notes will be issued in fully registered form and that at all times during which any Notes remains outstanding and unpaid, the Local Government or its agent shall keep or cause to be kept at its office a note register, if held by an agent of the Local Government, shall at all times be open for inspection by the Local Government or any duly authorized officer of the Local Government, Each Note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the registered owner of the Note in person or by the registered owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent together with a written instrument of transfer satisfactory to the Local Government duly executed by the registered owner of the registered owner's duly authorized attorney. Upon the transfer of any such Note, the Local Government shall issue in the name of the transferee a new registered note or notes of the same aggregate principal amount and maturity as the surrendered Notes. The Local Government shall not be obligated to make any such Note transfer during the fifteen (15) days next preceding an interest payment date of the Notes or, in the case of any redemption of the Notes, during the forty-five (45) days next preceding the date of redemption.

SECTION 7. The Notes shall be in substantially the form authorized by the Comptroller of the Treasury or Comptroller's Designee and shall recite that the Notes are issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated.

SECTION 8. The Notes shall be issued as an interfund loan from the General Debt Service Fund (Fund 151) to the Highway Capital Projects Fund (Fund 176), as authorized in Tennessee Code Annotated 9-21-408.

SECTION 9. The Notes shall not be sold until receipt of the Comptroller of the Treasury or Comptroller's Designee's written approval for the sale of the Notes.

SECTION 10. The chief executive officer is authorized to designate the Notes as qualified tax-exempt obligations for the purpose of Section 265(b) (3) of the Internal Revenue Code of 1986 if so eligible to be designated.

SECTION 11. After the sale of the Notes, and for each year that any of the Notes are outstanding, the Local Government shall prepare an annual budget and budget ordinance in a form consistent with accepted governmental standards and as approved by the Comptroller of the Treasury or Comptroller's designee. The budget shall be kept balanced during the life of the Notes and shall appropriate sufficient monies to pay all annual debt service. The annual budget and ordinance shall be submitted to the Comptroller of the Treasury or Comptroller's designee immediately upon its adoption; however, it shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes"). If the Comptroller of the Treasury or Comptroller's designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's designee.

SECTION 12. All orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall become effective immediately upon its passage.

Duly passed and approved this 25th day of November, 2025.

SHANE EATON, CHAIR
DAVID MORGAN, COUNTY EXECUTIVE
ATTEST:
RUSS BREWER, COUNTY CLERK
SPONSOR: BUDGET COMMITTEE





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): TriGreen Equipment LLC 271 Theta Pike

Columbia, TN 38401 US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: TriGreen Equipment LLC 271 Theta Pike Columbia, TN 38401 931-388-1557 joshmiller@trigreen.com

Quote Summary

Prepared For:

LAWRENCE COUNTY HIGHWAY DEPARTMENT 520 CRESENT FACTORY RD LAWRENCEBURG, TN 38464 Business: 931-762-9406 JEVANS@LAWCOTN.ORG

Delivering Dealer:

TriGreen Equipment LLC Liggett John

271 Theta Pike Columbia, TN 38401 Phone: 931-388-1557

Mobile: 931-993-2638 randyliggett@trigreen.com

Quote Id:

33444508

Created On:

16 September

2025

Last Modified On:

30' September

2025

Expiration Date: 16 October 2025

	<u></u>	LAPI	ation	ale.	10 October 2023
Equipment Su	mmary	Selling Price	Qty		Extended
	6M 105 Cab Tractor	\$ 100,319.24 X	1	=	\$ 100,319.24
JDLink Set Up	Included, Value of \$ 0.00	\$ 0.00 X	1	=	\$ 0.00
Contract: So	ourcewell Ag 082923-DAC (PG BA CG 76)				

Price Effective Date: September 15, 2025

equipment Total		\$ 100,319.24
Trade In Total		\$ 0.00
Includes Fees and Non-contract items	Quote Summary	
	Equipment Total Trade In	\$ 100,319.24
	SubTotal	\$ 100,319.24
	Est. Service Agreement Tax	\$ 0.00
	Total	\$ 100,319.24
	Down Payment	(0.00)
20	Rental Applied	(0.00)
	Balance Due	\$ 100,319.24
	19	x 4
		401,276.9

Salesperson: X

Accepted By: X

RESOLUTION APPROVING A NINE THOUSAND DOLLAR (\$9,000.00) CONTRIBUTION TOWARD THE NORTH BRACE ROAD WATER LINE EXTENSION PROJECT AND AUTHORIZE PAYMENT FROM FUND 119

Whereas, Lawrence County recognizes the vital role of county government in supporting the delivery of essential public utilities, including access to clean and reliable water service, which directly affects the health, safety, and welfare of County residents; and

Whereas, the Utilities Committee and the Budget Committee have approved contributing toward the extension of a water line on North Brace Road to serve additional residences; and

Whereas, the proposed materials for the North Brace Road Water Line Extension reflect estimated project costs for segments of approximately 2,200 linear feet (serving three residences) and 3,500 linear feet (serving five residences), together with anticipated resident contributions; and

Whereas, Lawrence County intends to contribute nine thousand dollars (\$9,000.00) toward the project from Fund 119, with the related budget entry to be included within the County's separate, regularly scheduled Budget Amendment Resolution; and

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that:

- **SECTION 1. Approval and Funding Source.** Lawrence County hereby approves a contribution of nine thousand dollars (\$9,000.00) toward the North Brace Road Water Line Extension, to be paid from **Fund 119**. The accounting entry for this contribution shall be included on the County's separate **Budget Amendment Resolution**.
- **SECTION 2. Authorization to Remit Payment.** Upon receipt of written confirmation identifying the appropriate payee and providing sufficient remittance details (and any invoice or request for funds consistent with this Resolution) along with all approvals necessary from the State of Tennessee, the County Executive is authorized to remit the County's contribution in an amount not to exceed \$9,000.00.
- **SECTION 3. Conditions and Documentation.** The County Executive is authorized to execute such acknowledgments or contribution agreements, or other customary documents as may be reasonably necessary to effectuate this contribution, provided that: (a) the County's total commitment shall not exceed \$9,000.00 under this Resolution; and (b) no continuing obligation or maintenance duty of the County is created by this contribution.
- **SECTION 4. Exhibit; Record.** The project proposal materials for the North Brace Road Water Line Extension have been submitted to and approved by the appropriate committee(s) and personnel.

SECTION 5. Effective Date. This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair
Lawrence County Legislative Body

David A. Morgan, County Executive

ATTEST:

Russ Brewer, County Clerk

SPONSOR: Utilities Committee, Budget Committee

RESOLUTION APPROVING AND ADDING SAWYER LANE TO THE OFFICIAL LAWRENCE COUNTY ROAD LIST

Whereas, the Lawrence County Legislative Body is authorized to classify and maintain public roads pursuant to Tennessee Code Annotated § 54-10-101; and

Whereas, the Highway Committee has made a recommendation to add Sawyer Lane, a new road located off Old Florence Pulaski Road, to the official county road list; and

Whereas, the Lawrence County Highway Superintendent has certified that said road has been inspected and meets Lawrence County road specifications for inclusion on the county road system;

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that Sawyer Lane, located off Old Florence Pulaski Road, is hereby added to the official Lawrence County Road List.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk
SPONSOR: Highway Committee

RESOLUTION CONFIRMING APPOINTMENT OF SHELTON BARNETT TO THE LAWRENCE COUNTY EMERGENCY COMMUNICATIONS BOARD OF DIRECTORS

Whereas, pursuant to Tenn. Code Ann. § 7-86-105, the County Executive appoints members to the Board of Directors of the Lawrence County Emergency Communications District, subject to confirmation by the Lawrence County Legislative Body;

Whereas, Joey Hardin, whose term was set to expire April 1, 2027, has died as a member of the Board of Directors leaving a vacancy;

Whereas, the County Executive has appointed Shelton Barnett to fill that unexpired term;

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the appointment of Shelton Barnett as a member of the Lawrence County Emergency Communications Board of Directors is confirmed.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Shane Eaton, Chair			
Lawrence County Legislative Body			
David A. Morgan, County Executive			
3			
ATTEST:			
Russ Brewer, County Clerk			
SPONSOR: David A. Morgan			

RESOLUTION CONFIRMING APPOINTMENT OF BEN GOBBLE TO THE LAWRENCE COUNTY EMERGENCY COMMUNICATIONS BOARD OF DIRECTORS

Whereas, pursuant to Tenn. Code Ann. § 7-86-105, the County Executive appoints members to the Board of Directors of the Lawrence County Emergency Communications District, subject to confirmation by the Lawrence County Legislative Body;

Whereas, Michael Crane, whose term was set to expire April 1, 2027, has resigned as a member of the Board of Directors leaving a vacancy;

Whereas, the County Executive has appointed Ben Gobble to fill that unexpired term;

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the appointment of Ben Gobble as a member of the Lawrence County Emergency Communications Board of Directors is confirmed.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Shane Eaton, Chair			
Lawrence County Legislative Body			
David A. Morgan, County Executive			
ATTEST:			
Russ Brewer, County Clerk			
SPONSOR: David A. Morgan			

RESOLUTION CONFIRMING REAPPOINTMENT OF TERRY BEECHAM TO THE LAWRENCE COUNTY EMERGENCY COMMUNICATIONS BOARD OF DIRECTORS

Whereas, pursuant to Tenn. Code Ann. § 7-86-105, the County Executive appoints members to the Board of Directors of the Lawrence County Emergency Communications District, subject to confirmation by the Lawrence County Legislative Body;

Whereas, Terry Beecham has served a term on the Board of Directors and eligible for reappointment;

Whereas, the County Executive has appointed Terry Beecham to fill another term;

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the reappointment of Terry Beecham as a member of the Lawrence County Emergency Communications Board of Directors is confirmed.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Shane Eaton, Chair Lawrence County Legislative Body		
David A. Morgan, County Executive		
ATTEST:		
Russ Brewer, County Clerk		
CDOVIGOD D. 114 M		
SPONSOR: David A. Morgan		

RESOLUTION APPROVING WRITING OFF CERTAIN UNCOLLECTABLE SOLID WASTE DISPOSAL FEE ACCOUNTS FROM THE BOOKS AND RECORDS OF THE SOLID WASTE DEPARTMENT OF LAWRENCE COUNTY

Whereas, the Lawrence County Solid Waste Department has certain uncollectible Solid Waste Disposal Fee accounts, a summary which is attached hereto as Exhibit 1; and

Whereas, Lawrence County Accounts and Budgets and the County's contracted collection agency have made diligent efforts to collect on these accounts, but it is apparent that further collection efforts are futile or are barred by operation of law; and

Whereas, the Solid Waste Committee has approved writing off these uncollectible accounts.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the Office of Accounts and Budgets shall cease collection efforts on the Solid Waste Department uncollectible accounts listed in Exhibit 1 and write off said accounts as receivables.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk

SPONSOR: David A. Morgan

Solid Waste Write-Off Summary Commercial & Residential Accounts

Year Commercial		Residential		Grand Total	
2019	\$	2,612.20	\$ 209,192.03	\$	211,804.23

RESOLUTION TO CHANGE THE SPEED LIMIT ON GIBBS ROAD TO 35 MILES PER HOUR FOR ITS ENTIRE LENGTH

Whereas, Gibbs Road is a county road in Lawrence County that runs approximately 1.9 miles in a general north to south direction from Valley Road to Waynesboro Highway; and

Whereas, there currently is no posted speed limit on Gibbs Road; and

Whereas, a majority of the residents on Gibbs Road have signed a petition to set a speed limit of 35 miles per hour for safety on the road, a copy of which is attached hereto as Exhibit 1; and

Whereas, the Lawrence County Board of County Commissioners deems that public safety requires that the speed limit on Gibbs Road be changed to 35 miles per hour the entire length of said road.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the speed limit on Gibbs Road shall be 35 miles per hour the entire length of said road and this body requests the Road Superintendent for Lawrence County to erect appropriate signage reflecting this speed limit.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair	
Lawrence County Legislative Body	
D 114 M C (F	
David A. Morgan, County Executive	
ATTEST:	
MILSI.	
Russ Brewer, County Clerk	

SPONSOR: Tammy Wisdom and Shane Eaton

a speed limit of _ We, the undersigned, are owners of real property located on ____ lawaence burg Lawrence County, Tennessee - Speed Limit Request for County Roads miles per hour (MPH) on said County Road. , Lawrence County, Tennessee, hereby request the Lawrence County Commission set Signature Date Submitted: November 12,2025 Address BEILDENAY POLICINES GIBBS ROAD Comments 7-NOV-25 7. MOV -25 7-Nov- 25 7- NOV-25 7- MOV-25 7-NOV-25 Date 3

2- NOV- 25

RESOLUTION TO CHANGE THE SPEED LIMIT ON NORTH POINT DRIVE TO 35 MILES PER HOUR FOR ITS ENTIRE LENGTH

Whereas, North Point Drive is a county road in Lawrence County that runs approximately 1.9 miles in a general east to west direction from Ashmore Road to a dead end; and

Whereas, there currently is no posted speed limit on North Point Drive; and

Whereas, a majority of the residents on North Point Drive have signed a petition to set a speed limit of 35 miles per hour for safety on the road, a copy of which is attached hereto as Exhibit 1; and

Whereas, the Lawrence County Board of County Commissioners deems that public safety requires that the speed limit on North Point Drive be changed to 35 miles per hour the entire length of said road.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that the speed limit on North Point Drive shall be 35 miles per hour the entire length of said road and this body requests the Road Superintendent for Lawrence County to erect appropriate signage reflecting this speed limit.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 25th day of November 2025.

Shane Eaton, Chair	
Lawrence County Legislative Body	
David A. Morgan, County Executive	
ATTEST:	
Russ Brewer, County Clerk	

SPONSOR: Highway Committee

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		ssee - Speed Limit Request for County Road	ls	
	Date Sub	mitted:		
		A LONG LA		
		located on North point Dr	in	
Summertain	, Lawrence Count	y, Tennessee, hereby request the Lawrence	County Commission set	
a speed limit of 35	miles per hour (MPH) o	on said County Road.		
Name	Signature	Address	Comments	Date
		49 Month paint Dr.	Comments	10:20-25
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Tim pugh	The Man			10-20-25
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Samantha Tomlin	Camarthy &			10.20-25
Zac Hennissi)	2/1/2	93 N. Point DI		10-20-25
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KIMAHURST	Kynthurse	10 NORTH POUT DR.		10/20/25
Michel I how	19 01	16 W. PONT DEC		(0/26/25
Adam Gibson	al St	19 N Point Dr		10/20/25
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26 total Resident 18 Signed

RESOLUTION INCREASING THE LOCAL LITIGATION TAX IN LAWRENCE COUNTY BY TEN DOLLARS (\$10.00) PURSUANT TO TENNESSEE CODE ANNOTATED § 16-15-5006 FOR THE PURPOSE OF DEFRAYING THE COUNTY'S COST IN FUNDING THE SALARY AND RELATED EXPENSES OF THE GENERAL SESSIONS COURT

Whereas, pursuant to Tennessee Code Annotated § 16-15-5006, counties are responsible for paying the base salary, supplements, and annual adjustments for the General Sessions Judge or Judges serving within the county; and

Whereas, Tennessee Code Annotated § 16-15-5006 further authorizes counties to impose and collect a local litigation tax on each civil and criminal case filed in General Sessions Court for the express purpose of defraying the County's cost in paying such salaries and related expenses; and

Whereas, the Lawrence County Legislative Body has previously imposed a local litigation tax of eighteen dollars (\$18.00) per case under this authority; and

Whereas, the County's cost of funding the General Sessions Court, including mandated salary increases, has continued to rise, and existing revenue from the current local litigation tax does not sufficiently offset these statutory obligations; and

Whereas, the current eighteen-dollar (\$18.00) litigation tax does not generate sufficient revenue to fund the increases in the general sessions judge's compensation mandated by Tennessee Code Annotated, Title 16, Chapter 15, Part 50; and

Whereas, it is therefore deemed necessary and in the best interest of the County to increase the local litigation tax by ten dollars (\$10.00) per case to maintain compliance with state law and to ensure adequate funding for the operation of the General Sessions Court;

NOW, THEREFORE, BE IT RESOLVED, by a two thirds (2/3) majority of the Lawrence County Legislative Body meeting in Regular Session on this 25th day of November 2025, that:

SECTION 1. Increase in Local Litigation Tax. The existing local litigation tax imposed under Tennessee Code Annotated § 16-15-5006 is hereby increased by Ten Dollars (\$10.00) per case, raising the total local litigation tax to twenty-eight dollars (\$28.00) per case upon the filing of a civil case and conviction in a criminal case in the Lawrence County General Sessions Court, whether civil or criminal in nature, excluding juvenile proceedings. This increase remains in addition to all state and other county litigation taxes.

SECTION 2. Purpose and Use of Funds. The proceeds from this increase shall be deposited into the County General Fund and used solely to aid in defraying the cost to the County of paying the General Sessions Judge's salary and other legally related expenses of the General Sessions Court, as authorized by § 16-15-5006.

SECTION 3. Collection and Accounting. The Clerk of the General Sessions Court shall collect the increased tax on all applicable cases filed on or after the effective date of this Resolution and shall remit the proceeds monthly to the County Trustee for credit to the County General Fund.

SECTION 4. Certification. The County Clerk is hereby directed to certify a copy of this Resolution to the Secretary of State of the State of Tennessee as required by Tennessee Code Annotated § 16-15-5006(d).

SECTION 5. Effective Date. This Resolution shall take effect on January 1, 2026, the public welfare requiring it. The increase authorized by this resolution shall remain in effect until the end of the fiscal year during which the increase is enacted and shall be re-enacted, repealed, or adjusted annually to ensure that the revenue generated by this resolution does not exceed the increases in general sessions judge's compensation mandated by Tennessee Code Annotated, Title 16, Chapter 15, Part 50.

Passed this 25th day of November 2025 by a two-thirds (2/3) majority of the Lawrence County Legislative Body.

Shane Eaton, Chair
Lawrence County Legislative Body
David A. Morgan, County Executive
ATTEST:
Russ Brewer, County Clerk

SPONSOR: Budget Committee

RESOLUTION TO APPROVE HOLIDAYS FOR LAWRENCE COUNTY GOVERNMENT FOR 2026

Whereas, Lawrence County Government traditionally observes certain holidays as set forth in the Lawrence County Personnel Manual.

THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 25th day of November 2025, that the following list of holidays are hereby established by Lawrence County Government for the calendar year 2026:

New Year's Day Thursday, January 1 Martin Luther King, Jr., Day Monday, January 19 Monday, February 16 President's Day Good Friday Friday, April 3 Monday, May 25 Memorial Day Juneteenth Day Friday, June 19 Independence Day Friday, July 3 County Election Day Thursday, August 6 Labor Day Monday, September 7 Columbus Day Monday, October 12 Election Day Tuesday, November 3 Veterans Day Wednesday, November 11 Thanksgiving Thursday and Friday, November 26 and 27 Thursday and Friday, December 24 and 25 Christmas

This Resolution shall take effect upon its passage, the public welfare requiring it.

This 25th day of November, 2025.

Shane Eaton, Chair Lawrence County Legislative Body		
Lawrence County Legislative Body		
David A. Morgan, County Executive		
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ATTEST:		
Russ Brewer, County Clerk		

SPONSOR: David Morgan, Resolution Committee